

**2026-27 BUDGET PLANNING
FOR IMPLEMENTATION IN THE PROPOSED BUDGET**

	Department/ Building	Budget Impact	Superintendent Recommendation	Board Average Ranking
Board Consensus				
Restructure Reading Interventionists	Kinawa, Chippewa	\$146,000	1	1.0
Eliminate Building Substitutes	K-12	\$106,750	1	1.0
Reduce 3 MTSS Coaches & reconfigure remaining position	Elementary	\$322,050	1	1.1
Reduce 1 MTSS Coach & reconfigure remaining position	Kinawa, Chippewa	\$107,350	1	1.0
Reduce 1 Clerk per building to 1 shared amongst 2 buildings	Kinawa, Chippewa	\$38,900	1	1.0
Reduce 1 Administrative Assistant	High School	\$49,430	1	1.0
Eliminate Lead Student Supervisor	High School	\$96,600	1	1.1
Eliminate Communications Specialist Position	Central Office	\$92,000	1	1.0
Share .50 Director of Safety & Security	District	\$86,750	1	1.1
Raise athletic fees by 15%	Athletics	\$27,000	1	1.0
Reduce operations expenditures by \$50,000	Operations	\$50,000	1	1.3
Eliminate Infants, Toddlers 1 & 2 day care programs, effective Jan 1, 27	Community Education	\$59,250	1	1.3
		\$1,182,080		

Items Discussed, Not Moved Forward for Inclusion in Proposed Budget				
Reduce Nurse by 25%	District	\$34,250	2	1.4
Reduce Instructional Technology Coach, replace with building leads	K-12	\$60,000	2	1.7
Reduce 1 Counselor to 3 shared amongst 2 buildings	Kinawa, Chippewa	\$107,350	2	2.0
Reduce from 3 to 2 Student Supervisors	High School	\$25,860	2	2.0
Restore 25 Club Stipends (current district funded = 18, if restored = 43)^	K-12	(29,900)	Board Addition	2.1
Eliminate Gifted & Talented Coordinator	K-12	\$107,350	2	2.1
Reduce 2 student support advisors		\$214,700	3	2.9
Additional .25 reduction of nurse		\$34,250	3	2.6
Remaining level 3's		\$347,150	3	3.0