



Action Required ☒

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To: Coppell ISD Board of Trustees
From: Dr. Marilyn Denison
Date: May 12, 2015
cc: Dr. Mike Waldrip, Kelly Penny,
Re: Instructional Materials Allotment Request

Proclamation 2015 calls for instructional materials for the following subject areas: Social Studies K-12, Mathematics 9-12 and Fine Arts K-12. The balance of the state provided IMA funds is \$878,521, which will not cover all areas provided for in Proclamation 2015. Therefore, Fine Arts resources will be considered next year. At this time, we request IMA funds from Proclamation 2015 in the amount of \$799,445 for Social Studies, Mathematics and the recurring costs for Language Arts to be expended. Included in this total are AP courses to update the instructional materials.

The state has authorized a deferred payment option to specified vendors for the purchase of resources this summer for the 2015-2016 school year to be paid with new IMA funds received after September 1, 2015. At this time we request \$236,053 for resources by the deferred payment option to complete the mathematics selection.

In total, we are requesting \$1,035,498 from IMA funds, \$799,445 from the current fund balance and \$236,053 from next year's funds through deferred billing.

We are requesting expenditure from the Proclamation 2015 funds for the following:

Subject Area	Grades/Subject Area	# of Resources	Resource	Total Cost
Language Arts renewable annually	6-12	90 educators 6397 learners	Membean	\$30,586
	1-3	2402 learners	Handwriting without Tears by Archway SCM LLC Depository	\$21,642
Social Studies	K-3 and 5	209 educators 4604 learners	TCI- Teacher Curriculum Institute- Social Studies Alive!	\$148,011

	World Geography	4 educators 410 learners	TCI – Geography Alive!	\$36,881
	World History	3 educators 305 learners	TCI- History Alive! World Connections	\$28,325
Social Studies	US History	5 educators	TCI – History Alive! Pursuing American Ideals	\$36,625
	US Government	1 educator 20 learners	TCI- Government Alive! Power, Politics and You	\$1,850
	Economics	1 educator 20 learners	TCI- Economics Alive! The Power to Choose	\$1,850
	4 th Grade	46 educators 898 learners	Pearson – We Are Texas	\$39,553
	6 th Grade	6 Educators 950 Learners	Pearson – Contemporary World Cultures Texas	\$51,026
	7 th Grade	6 educators 925 learners	Pearson – Texas History	\$49,790
	8 th Grade	6 educators 900 learners	Pearson – Texas American History	\$48,721
	6 th Grade	9 educator subscriptions	National Geographic/Cengage – World Cultures	\$675
	AP US History	5 educators 700 learners	McGraw Hill- American History	\$82,896
	AP Human Geography	3 educators 400 learners	Pearson – Cultural Landscapes	\$47,057
	AP Macro Economics	1 educator 315 learners	BFW-Bedford, Freeman and Worth- Krugman’s Macroeconomics for AP	\$43,427
	AP World History	1 educator 45 learners	W.W. Norton – Worlds Together, Worlds Apart	\$6,500
Mathematics	Algebra 1	14 educators 839 learners	Houghton Mifflin Harcourt – Algebra 1 Texas	\$81,435

	AP Statistics	4 educators 348 learners	Bedford/St Martins, W H Freeman & Worth Publishers- The Practice of Statistics for AP 5 th Edition	\$42,595
Total				\$799,445

We are requesting expenditure with the deferred payment option for the following as these are on the specified vendor list:

Subject Area	Grades/Subject Area	# of Resources	Resource	Total Cost
Mathematics	Algebra 2	15 educators 802 learners	Houghton Mifflin Harcourt – Algebra 2 Texas	\$81,745
	Geometry	15 educators 906 learners	Houghton Mifflin Harcourt – Big Ideas Math Geometry	\$81,718
	Pre-Calculus	8 educators 610 learners	Cengage Learning – Pre Calculus with Limits a Graphing Approach Texas 6 th Edition	\$72,590
Total				\$236,053