

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65		65	64	65	63	61	62				63
First	67	62		63	63	64	64	64	64				64
Second	74	67		70	70	70	70	69	70				70
Third	63	73		77	78	77	77	76	76				77
Fourth	84	64		66	66	66	65	65	66				66
Fifth	79	83		87	87	87	87	87	86				87
Sixth	80	79		80	80	80	82	82	81				81
TOTAL ELEM.	508	493	0	508	508	509	508	504	505	0	0	0	507
Seventh	73	79		80	83	79	80	82	79				81
Eighth	77	74		78	76	75	73	73	74				75
Ninth	70	77		76	75	76	77	77	77				76
Tenth	79	67		71	73	73	72	71	68				71
Eleventh	72	76		76	75	75	74	72	68				73
Twelfth	76	70		70	69	68	68	68	66				68
TOTAL SEC.	447	443	0	451	451	446	444	443	432	0	0	0	445
DISTRICT TOTAL	955	936	0	959	959	955	952	947	937	0	0	0	952
Pupil Units:													
Elem at 1.0	508	493	0	508	508	509	508	504	505	0	0	0	507
Sec at 1.2	536	532	0	541	541	535	533	532	518	0	0	0	533
Total	1044	1025	0	1049	1049	1044	1041	1036	1023	0	0	0	1040