

Expenses for Period of July 2024
Fiscal Year 2024 - 2025

Head Start Expense by Function

	Function	Expense Amount	Percentage of Expense
Function 11	Instructional	\$ 14,400	72.6%
Function 12	Library	\$ -	0.0%
Function 13	Staff Development	\$ 1,083	5.5%
Function 21	Instructional Leadership	\$ 1,939	9.8%
Function 23	School Leadership	\$ 329	1.7%
Function 31	Counseling Services	\$ 288	1.4%
Function 32	Social Work Services	\$ 1,355	6.8%
Function 33	Health Services	\$ -	0.0%
Function 51	Maintenance	\$ -	0.0%
Function 61	Community Services	\$ 444	2.2%
Program Total:		\$ 19,839	100%

Expenses for Period of July 2024
Fiscal Year 2024 - 2025

Head Start Expense by Category

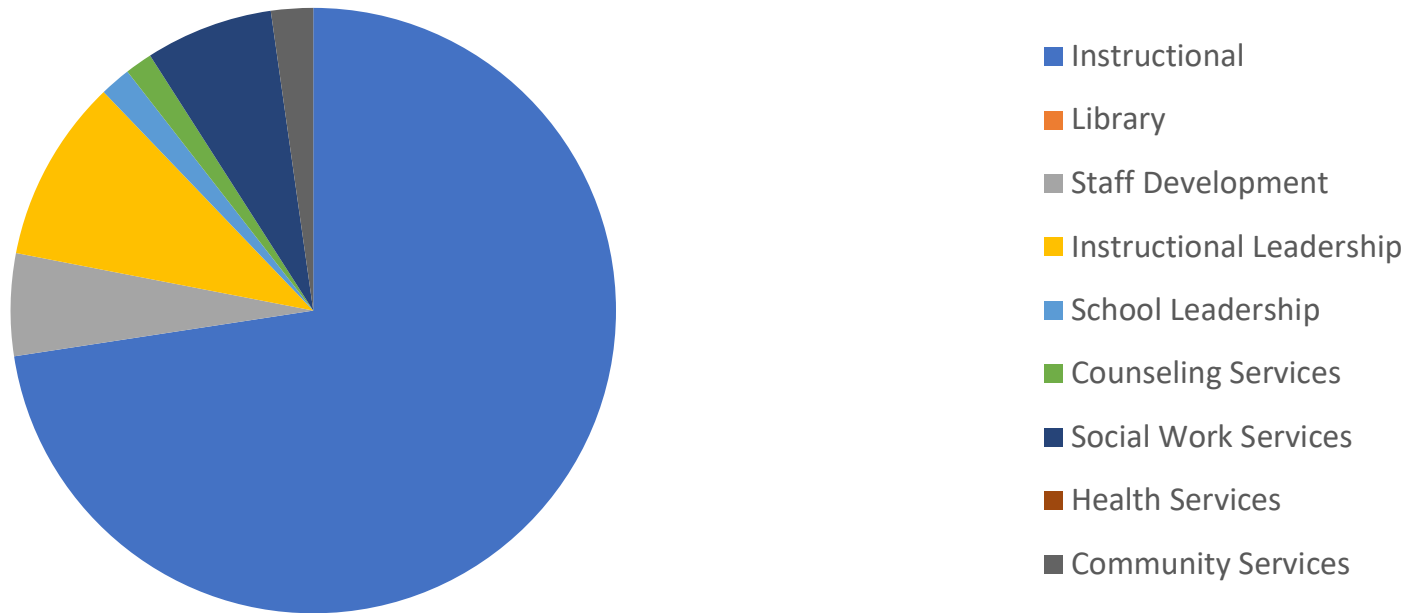
	Category	Expense Amount	Percentage of Expense
6100	Payroll	\$ 19,839	100.0%
6200	Registrations, Contracted Services	\$ -	0.0%
6298	Substitutes	\$ -	0.0%
6300	Supplies	\$ -	0.0%
	Staff Development, Classroom		
6400	Snacks	\$ -	0.0%
6600	Capital Assets	\$ -	0.0%
Program Total:		\$ 19,839	100%

Year to Date Expenses Through July 2024
Fiscal Year 2024 - 2025

Head Start Expense by Category

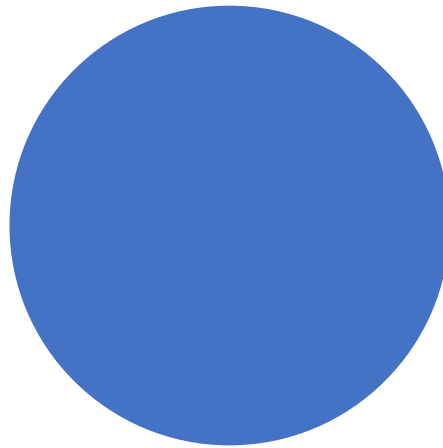
	Category	Expense Amount	Percentage of Expense
6100	Payroll	\$ 19,839	100.0%
6200	Registrations, Contracted Services	\$ -	0.0%
6298	Substitutes	\$ -	0.0%
6300	Supplies	\$ -	0.0%
	Staff Development, Classroom		
6400	Snacks	\$ -	0.0%
6600	Capital Assets	\$ -	0.0%
	Indirect Costs	\$ -	0.0%
Program Total:		\$ 19,839	100%

Period Expenses by Function

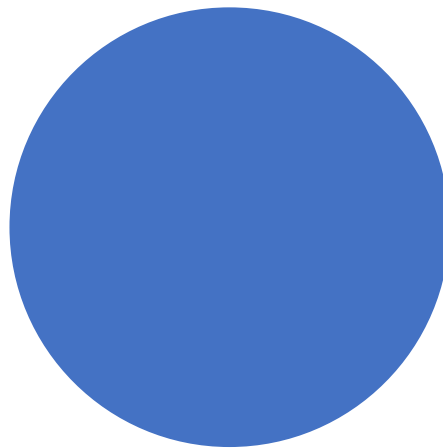


Period Expenses by Category

- 6100 Payroll
- 6200 Registrations, Contracted Services
- 6298 Substitutes
- 6300 Supplies
- 6400 Staff Development, Classroom Snacks
- 6600 Capital Assets



Year to Date Expenses Through July 2024



■ 6100 Payroll

■ 6200 Registrations, Contracted Services

■ 6298 Substitutes

■ 6300 Supplies

■ 6400 Staff Development, Classroom Snacks

■ 6600 Capital Assets