

	(ACTUAL)	RECOMMENDED 2016	2016 Increase @ CPI
Funds	2015 Final Extension	LEVY @ 4.5%	0.7% (Past Practice)
Education	\$1,751,434	\$1,830,249	\$1,763,694
Building	\$547,172	\$571,795	\$551,002
Transportation	\$217,533	\$227,322	\$219,056
IMRF	\$437,139	\$456,810	\$440,199
Special Ed	\$32,227	\$33,677	\$32,453
Social Security	\$638,674	\$667,414	\$643,145
Working Cash	\$49,722	\$51,959	\$50,070
Liability Insurance	\$564,782	\$590,197	\$568,735
Life Safety	\$0	\$0	\$0
Leasing	\$63,073	\$65,911	\$63,515
TOTAL	\$4,301,756	\$4,495,335	\$4,331,868

Difference between Recommended Levy & Past Practice
\$163,467