

UNITED INDEPENDENT SCHOOL DISTRICT

Board Budget 2025-2026 Calendar

TIMELINE	ACTIVITY/PROCESS
September 2024	Approved 2024-2025 operating budget for General Operating, Food Service, and Debt Service implemented.
Oct. 2024-March 2025	Develop Budget Calendar. Review topics to address for budget building process. Review 2024-2025 information-enrollment, class sizes, budget issues, etc. Enrollment projection study reviewed. Boundary changes proposals reviewed. Staffing guidelines revised, if necessary.
December 10, 2024	Present Budget 2025-2026 Calendar to Board
January 2025	Student projections per campus established. Review enrollments/boundaries. Prepare Campus/Dept. Budget Training manuals.
January 14, 2025	Review/Discuss Board Initiatives, projected enrollments, and budget issues.
January 14, 2025	89th Texas Legislative session begins.
January/April 2025	Board approval of boundary changes for the 2025-2026 school year, if necessary.
February 4, 2025	Review projected enrollments, staffing guidelines and new programs.
March 4, 2025	Discuss board initiatives and other district programs.
April 8, 2025	Board Budget Workshop (tentative)
May 13, 2025	Board Budget Workshop (tentative)
June 2, 2025	89th Texas Legislative session ends.
June 2025	Final "draft" budget document delivered to Board of Trustees for review.
June 12, 2025	Controlled Budget Management process in effect for departments.
June - July 2025	U.I.S.D. Board of Trustees budget workshops; campus and department budgets will be reviewed with prioritized programs and projects as determined by the Superintendent, CFO, Association Assistant Superintendents; prioritized projects will include recommended salary adjustment teachers, paraprofessionals, manual trades, and administrative staff.
August 2025	Public hearings on proposed 2025-2026 tax rate and proposed budget. A quorum must be present at public hearing. Final 2025-2026 budget approved and 2025-2026 tax rate approved at the regularly scheduled Board of Trustees meeting. Certified property values approved at regularly scheduled Board of Trustees meeting.
September 1, 2025	Approved 2025-2026 operating budget for General Operating, Food Service, and Debt Service