

## ESSER Funds Summary: Dec. 2, 2021

### Current ESSER Funds Available to CCS

(All funds must be used by Sept. 2024.)

Fund:	Amount/Description:	Committee Suggestions for Use:
ESSER II	\$157,000 / wide range of uses to support staff/students	<p>1. Staff bonuses: Total cost = \$67,625.00 (see Bonus Proposal chart below)</p> <p>2. PTO days for Covid-related absences            \$28,000.00 for subs            \$12,000 for hourly staff wages (deductions not included)            Total cost (worst-case, all staff, 10 days) = \$40,000</p> <p>3. Kids Care program change to flat rate of \$20/hr            Wage increase = \$3780.00            Coordinator position added = \$3,500            Total cost = \$7,280.00</p>
ESSER III	<p>\$283,000 - new/supplemental programs</p> <p>\$71,000 - learner recovery</p> <p>\$10,000 - learner recovery for underserved (SPED, minority, ELL, low income)</p> <p>\$10,000 - summer academics/mental health</p> <p>\$8,640 - summer (Aug. 2022)</p>	

### CCS Staff Bonus Proposal

Staff:	Amount:
Salaried	\$1,000 (prorated to reflect FTE)
Full Time Hourly (35 hrs/wk and up)	\$1,000
Part Time Hourly	\$1,000 (prorated to reflect hrs/wk per agreement)