

**Okemos Public Schools
Building and Site Sinking Fund
2025-26 Proposed Budget**

	Proposed 2025-26 Budget
Revenues	
Property Tax Levy	\$ 1,659,500
Interest	125,000
Total Revenue	\$ 1,784,500
Expenditures	
Project(s) Identified in Facilities Assessment, TBD	\$ 1,155,000
Other Repairs Throughout System as needed	400,000
Total Expenditures	\$ 1,555,000
Excess Revenue over Expenditures	\$ 229,500
Projected Fund Balance	
Beginning 7/01/25	\$ 2,351,115
Ending 6/30/26	\$ 2,580,615