

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT
AGENDA ACTION SHEET**

Date: December 5, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

B. Authority for this Action:

☒ Local Policy_____

☐ Law or Rule_____

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: A) Budget Amendment #15 for \$20,948.21 to budget for donation from Education Foundation for 2022-2023 Teacher Grant Awards, 2) Budget Amendment #16 for \$10,000 to budget for Donation received from Port of Corpus Christi for Seale Jr. High School, and 3) Budget Amendment #17 for \$1000 to budget for donation received from HEB for Robert Driscoll Elementary School.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2022-2023 School Years