

Current Addendum

Middle Level Sports Stipends

Per School

Middle Level Activity Director	\$ 1,005.00
Head Girls Volleyball	\$ 801.00
Asst Girls Volleyball	\$ 499.00
Head Boys Basketball - Grade 8	\$ 1,433.00
Head Boys Basketball - Grade 7	\$ 648.00
Head Girls Basketball - Grade 8	\$ 1,433.00
Head Girls Basketball - Grade 7	\$ 648.00
Head Boys Swimming	\$ 1,063.00
Head Girls Swimming	\$ 1,063.00
Asst Boys Swimming	\$ 723.00
Asst Girls Swimming	\$ 723.00
Head Boys Track	\$ 1,433.00
Head Girls Track	\$ 1,433.00
Asst Boys Track	\$ 939.00
Asst Girls Track	\$ 939.00
Total	\$ 14,783.00

Proposed MOU

Middle Level Stipends

Per School

Middle Level Activity Director	\$ 1,005.00
Head Girls Volleyball - Grade 8	\$ 1,000.00
Head Girls Volleyball - Grade 7	\$ 1,000.00
Head Boys Basketball - Grade 8	\$ 1,000.00
Head Boys Basketball - Grade 7	\$ 1,000.00
Head Girls Basketball - Grade 8	\$ 1,000.00
Head Girls Basketball - Grade 7	\$ 1,000.00
Head Boys/Girls Swimming	\$ 1,000.00
Asst Boys/Girls Swimming	\$ 700.00
Asst Boys/Girls Swimming	\$ 700.00
Head Boys/Girls Track	\$ 1,000.00
Head Boys/Girls Track	\$ 1,000.00
Asst Boys/Girls Track	\$ 700.00
Asst Boys/Girls Track	\$ 700.00
Stipend totals	\$ 12,805.00
Middle Level Site Manager	\$ 1,330.00
Workers Budget	\$ 640.00
Total	\$ 14,775.00
Budget Remaining	\$ 8.00

DR AFT

Manages Coaches, Schedule, Transportation, Refs

12 games site managers responsible for home matches
12 games (7th & 8th grade double headers)

10 games site managers responsible for home games
10 games (7th & 8th grade double headers)

10 games
10 games

4 meets both Morgan & Woodland site managers responsible for all meets
4 meets
4 meets

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coordinates games & meets - hires workers as needed
\$450 VB \$375 BB \$300 SW \$300 TR
\$70/event \$70/event \$70/event

\$20 per game or meet

VB BB SW TR
6*\$20 10*\$20 8*\$20 8*\$20 reserve

\$ 120.00 \$ 200.00 \$ 160.00 \$ 160.00 \$ 160.00 \$ - \$ 640.00