

# Terrell Independent School District

## Executive Summary Report

Date	District Guiding Pillar	
December 16, 2024	<p><b>Goal 2:</b> School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p><b>Goal 4:</b> Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds</p>	

<b>Agenda Item: Consider Approval for Purchase of Exterior Door/Hardware Upgrades</b>
<p><b>Summary:</b></p> <p>We are asking the Board to approve the purchase for door hardware replacement and re-keying exterior doors. Terrell ISD will be utilizing safety grant funds for this purchase as a safety enhancement for Terrell ISD.</p> <ul style="list-style-type: none"> <li>● Terrell Athletic Center (TAC): \$11,668</li> <li>● Athletic Annex: \$16,853</li> <li>● Terrell High School East: \$25,535 &amp; \$21,377</li> <li>● Terrell High School West: \$69,788</li> <li>● Furlough Middle School: \$3,918 &amp; \$5,318.30</li> <li>● Gilbert Willie Sr. Elementary School: \$16,504.95</li> <li>● W.H. Burnett Early Childhood Kitchen: \$2,221.19</li> <li>● W.H. Burnett Early Childhood B8: \$2,905.92</li> <li>● Dr. Bruce Wood Elementary School: \$3,362</li> <li>● JW Long Elementary School: \$5,393.60</li> </ul> <p>Grant Funds will be used for this purchase to be made through Terrell ISD RFP 2021-014 awarded bid DH Pace. This total purchase will be in the amount of \$184,844.96.</p>

<b>Attachments:</b>
None

<b>Administrative Recommendation:</b>
It is the recommendation of the Superintendent for the Board of Trustees to approve this purchase with DH Pace in the amount of \$184,844.96.

<b>Budget/Funding</b>
Safety Grant Funds