

FY2023-2024

(SUMMER OF 2023 \ FY24)

	Funding	FY24	CAP	LTFM	H&S	REF	FOOD SVC	MISC.
District		\$ 816,431						
Capital Funds			\$ 346,222					
Trucks and Vans Lease\Replacements	CAP							
Curriculum Needs (Per Year)	CAP							
Tech \ Infrastructure & Devices	CAP							
Referendum Funds						\$ 320,000		
Curriculum Needs (Per Year)	REF							
Curriculum Needs (Per Year)	STEAM							
Tech \ Student Related	REF							
LTFM Funds				\$ 150,209				
LED Retrofit (1/15)	LTFM							
RWHS		\$ 87,500						
LTFM Funds				\$ 70,000				
Gym scoreboards (3)	LTFM							
Capital Funds			\$ 17,500					
Band Instrument Replacement	CAP							
Weight Room Upkeep	CAP							
TBMS		\$ 8,000						
LTFM Funds				\$ 8,000				
Replace Door #10 Frame & Threshold	LTFM							
Burnside								
Sunnyside								
Colvill		\$ 553,000						
LTFM Funds				\$ 553,000				
Replace Roof	LTFM							
Hard Surface Repairs	LTFM							
Prairie Island								
Total:		\$ 1,464,931	\$ 363,722	\$ 781,209	\$ -	\$ 320,000	\$ -	\$ -