



**KW Bergan - Gymnasium Shear Wall
Browning, MT**

BUDGET 4/26/2024

BUDGET WORK SCOPES		4/26/2024
DIV. 1 - GENERAL REQUIREMENTS		\$19,613
DIV. 2 - DEMO WORK		\$6,100
DIV. 3 - CONCRETE		\$0
DIV. 4 - MASONRY		\$0
DIV. 5 - METALS		\$0
DIV. 6 - CARPENTRY		\$32,989
DIV. 7 - THERMAL & MOISTURE PROTECTION		\$17,575
DIV. 8 - OPENINGS		\$0
DIV. 9 - FINISHES		\$125,592
DIV. 10 - SPECIALTIES		\$0
DIV. 11 - EQUIPMENT		\$0
DIV. 12 - FURNISHINGS		\$0
DIV. 13 - SPECIAL CONSTRUCTION		\$0
DIV. 14 - ELEVATOR		\$0
DIV. 21 - FIRE SUPPRESSION		\$0
DIV. 22 - PLUMBING		\$0
DIV. 23 - HVAC		\$0
DIV. 26 - ELECTRICAL		\$13,800
DIV. 27 - COMMUNICATIONS		\$0
DIV. 28 - ELECTRONIC SECURITY & SAFETY		\$0
DIV. 31 - EARTHWORK		\$0
DIV. 32 - EXTERIOR IMPROVEMENTS		\$0
DIV. 33 - UTILITIES		\$0
COST OF WORK TOTAL		\$215,668
GC's/ GR's		\$36,809
CGL Insurance		\$1,595
Builders Risk Insurance		\$610
Performance and Payment Bonds		\$0
GENERAL CONDITIONS TOTAL		\$39,014
Escalation	0.0%	\$0
GC/CM Contingency	4.00%	\$10,187
GC/CM Fee	10.00%	\$26,487
Building Permit		\$0
COST OF CONSTRUCTION TOATL		\$291,357
1% GRT (not included in TERO calculation)	1.00%	\$2,914
TERO/Revenue/Utility	7.00%	\$20,395
CONSTRUCTION BUDGET TOTAL		\$314,665

SOFT COSTS

Preconstruction Services	\$0
SOFT COSTS TOTAL	\$0

PROJECT TOTAL	\$314,665
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CLARIFICATIONS

Assumes FT sheathing layer.

Stitch welded 8" 16ga framing.

1/2" Hardi panels to 8' with 5/8"X above.