

Board Report
December 19, 2022

ESEA Grants

The following table provides a summary of revenues and expenditures as of 11/30/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 11/30/2022

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$407,069	\$0	\$139,523	\$139,523	34.28%
Title II	\$80,907	\$0	\$24,642	\$24,642	30.46%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$487,976	\$0	\$164,165	\$164,165	33.64%

Through November expenditures represent 34.28% of the budget for Title I, 30.46% of the Title II budget. Overall, 33.64% of the total budget.