

2025-2026 Southern Oregon ESD
RESOLUTION #5

RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
IMPOSING AND CATEGORIZING THE TAXES

EXPLANATORY NOTE REGARDING SCRIVENER'S ERROR

Pursuant to ORS 294.451(3), the Board of Directors acknowledges that the changes reflected in this Resolution are the result of a clerical, scrivener's error in the originally adopted Resolution #10. The corrections made herein do not constitute a substantive change to the adopted budget or appropriations, but rather correct typographical and numbering errors to ensure accuracy of the official record.

This Resolution #1 is therefore adopted to replace Resolution #10 for fiscal year 2025–2026, with all appropriations, categorizations, and tax rates as originally approved by the Board on June 18, 2025, remaining unchanged except as corrected for clerical accuracy.

BE IT RESOLVED that the Board of Directors of Southern Oregon Education Service District hereby adopts the budget for fiscal year 2025-2026 in the total of \$104,156,991* now on file at the district administration office in Medford, Oregon.

* Aggregate sum of budget requirements for all funds.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025 and for the purposes shown below are hereby appropriated:

General Fund (100):			
Instruction (1000)	\$7,334,280.00		
Support Services (2000)	13,689,960.00		
Community Services (3000)	77,211.00		
Interagency (5200)	474,000.00		
Apportionment (5300)	10,277,542.00		
Contingency (6000)	300,000.00		
Total General Fund		\$	32,152,993.00
Special Revenue Fund-Federal (210):			
Instruction (1000)	\$7,676,924.00		
Support Services (2000)	4413989		
Community Services (3000)	2776198		
Total Special Revenue Fund-Federal		\$	14,867,111.00
Special Revenue Fund-State/Other (290):			
Instruction (1000)	\$ 10,172,260.00		
Support Services (2000)	19,006,805.00		
Community Services (3000)	1,448,769.00		
Maintenance/Constr (4000)	13,343.00		

Debt Service (5100)	1,327,955.00	
Interagency (5200)	213,000.00	
Contingency (6000)	6,671.00	
Total Special Revenue Fund-State/Other		\$ 32,188,803.00

Capital Projects Fund (400):		
Maintenance/Constr (4000)	\$ 20,750,000.00	
Total Capital Projects Fund		\$ 20,750,000.00

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Internal Service Fund (600):		
Support Services (2000)	\$ 4,185,218.00	
Debt Service (5100)	12,866.00	
Total Internal Service Fund		\$ 4,198,084.00
Total Appropriations – All Funds		<u>\$ 104,156,991.00</u>

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BE IT RESOLVED that the Board of Directors for Southern Oregon Education Service District hereby imposes the taxes provided for in the adopted budget at the permanent rate of .3524 per \$1,000 of assessed value for operations, and that these taxes are hereby imposed for tax year 2025-2026 upon the assessed value of all taxable property within the district and categorized as follows:

	Education Limitation	Excluded from Limitation
General Fund	\$.3524/\$1,000	

Approved by the Board October 15, 2025:

SOESD Board Chair or Vice-Chair

Mark Angle-Hobson, Superintendent-Clerk