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CISD Board Agenda Item Synopsis

Subject: Consider Approval of November Budget Amendments

Background Information:

Goals:

- ☒ 1. We will provide and support a safe, civil and collaborative culture.
- ☒ 2. We will continuously provide and support effective teaching in every classroom.
- ☒ 3. We will provide and support a guaranteed and viable curriculum.
- ☒ 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- ☒ 5. We will foster strong numeracy skills and commit to continual growth in math success.
- ☒ 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- ☒ 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

Amendment #1 is for additional revenue and expenses in the Athletic flowthrough account. Amendments #2-6 will have no impact on the budget, as amounts were in the adopted budget, we are just moving amounts between functions to record salaries and benefits for job assignment changes. Amendment #7 will decrease Fund balance in both the general and food service fund, these were approved at the October meeting. Amendment #8 will increase General Fund revenue by \$85,000 from CEF donation.

Recommendation:

The District recommendation is for the Members of the Board to approve the November Budget Amendments as presented.

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: November 14, 2022