

# NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak  
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

## NWABSD BOARD OF EDUCATION

### Budget Committee Meeting

#### Agenda

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**September 29, 2025**

**11:00 a.m.**

I. FY26 Financial Statement August 31, 2025 (not reconciled, audit still open)

II. Action Items with Budget Impact:

NWABSD Memorandum 26-031 Approval of FY26 Crowley Small Tank Fuel Purchase

NWABSD Memorandum 26-032 Approval of Purchase for Security Camera System from Verkada

NWABSD Memorandum 26-033 Approval of FY26 Food Service MOA Amber Colvin

III. Future Business:

- < FY25 Financial Audit findings
- < FY27 Budget Development Schedule

**Committee Members: Margaret Hansen, Joanne Harris, Marie Greene (Chair), Alice Adams**  
**Director of Administrative Services: Natalie Dickey**

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.  
VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.

**Northwest Arctic Borough School District  
Financial Narrative  
For Month Ending August 31, 2025**

Included in the attached not-reconciled report are the FY26 reports for General Fund Revenue & Expenditures, Board Expenditures, and the Investment Account balance for month ending 8/31/2025. The Board last received a report August 25, 2025 with expenditures and revenue through June 30, 2025.

For the purposes of this report, we are approximately 17% through the fiscal year and have expended 10% of our general operating budget, as well as received 12% of our budgeted general fund revenue. 74% of our General Fund budget is expended and encumbered.

**Northwest Arctic Borough School District**  
**General Fund Revenue**  
**For Month Ending August 31, 2025**

		<u>Approved</u>				
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Encumbrance</u>	<u>Variance</u>	<u>% of Budget</u>
<b>Revenues By Object:</b>						
011	Other Borough Revenue	8,672,452	-	-	8,672,452	0%
012	In-Kind Contribution	-	-	-	-	NA
030	Interest Income	770,000	64,124	-	705,876	8%
040	Other Local Revenue	3,000,000	256,834	-	2,743,166	9%
047	E-Rate Program Revenue	11,609,460	821,250	9,830,974	957,236	7%
051	Foundation Program	36,194,559	6,896,358	-	29,298,201	19%
090	Other State Funding	927,313	-	-	927,313	0%
056	TRS On-Behalf	2,404,313	-	-	2,404,313	0%
057	PERS On-Behalf	461,615	-	-	461,615	0%
111	Impact Aid	3,941,882	-	-	3,941,882	0%
250	Transfers In	(2,300,000)	-	-	(2,300,000)	0%
<b>Revenue Totals</b>		65,681,594	8,038,566	9,830,974	47,812,054	12%
			12% % Received to date			

**Percentage of All Funds Total Budget Expended:**

9.77%

Percentage of Year Passed:

16.67%

General Checking Account Ending Balance

\$9,449,148.01 \*as of June 30, 2025

Wells Fargo IILD Account

\$15,953,399.57 \*as of June 30, 2025

JNES Scholarship Account

\$4,186.77 \*as of June 30, 2025

Month End Cash In Bank Account

\$25,406,734

**Northwest Arctic Borough School District**  
**General Fund Expenditures by Object & Function**  
**For Month Ending August 31, 2025**

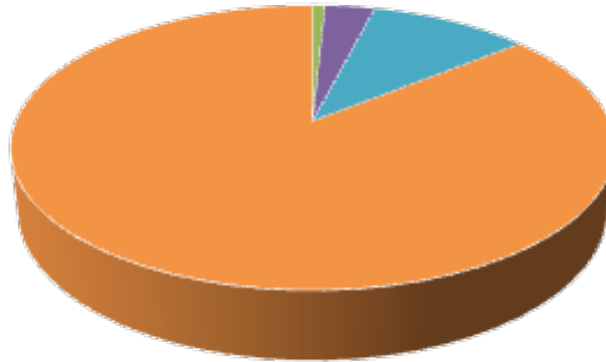
		<b>Approved</b>				
		<b><u>Budget</u></b>	<b><u>Year to Date Exp</u></b>	<b><u>Encumbrance</u></b>	<b><u>Variance</u></b>	<b><u>% of Budget</u></b>
<b>Expenditures By Object:</b>						
310	Certificated Salaries	15,812,192	1,382,164	13,460,222	969,805	9%
320	Non-Certificated Salaries	8,830,782	748,763	6,239,542	1,842,477	8%
331	Leave Pay Out	291,074	28,170	-	262,904	10%
333	Stipends	109,750	15,500	-	94,250	14%
360	Employee Benefits	12,476,684	880,903	7,331,935	4,263,846	7%
367	TRS On-behalf	20,691	-	-	20,691	0%
368	PERS On-behalf	8,728	-	-	8,728	0%
	<b>SUBTOTAL: Personnel</b>	<b>37,549,901</b>	<b>3,055,501</b>	<b>27,031,699</b>	<b>7,462,701</b>	<b>8%</b>
410	Professional & Technical Services	4,582,769	310,483	1,288,536	2,983,751	7%
420	Staff Travel	369,100	39,139	22,286	307,675	11%
420	Board Travel	45,000	735	888	43,377	2%
425	Student Travel	8,000	-	-	8,000	0%
430	Utility Services	13,790,502	967,959	11,267,528	1,555,015	7%
435	Energy-includes electricity & fuel	6,195,600	813,502	1,972,225	3,409,873	13%
440	Other Purchased Services	4,470,261	6,732	4,357,760	105,768	0%
445	Property & Liability Insurance	1,489,641	1,306,794	-	182,847	88%
450	Supplies, Materials & Media	1,312,251	309,150	195,465	807,636	24%
480	Tuition	40,000	-	16,587	23,413	0%
490	Dues & Fees	107,675	18,479	700	88,497	17%
510	Inventoried Equipment	55,000	-	-	55,000	0%
495	Indirect Cost Recovery	(250,000)	(12,463)	-	(248,211)	5%
	<b>SUBTOTAL: Non-Personnel</b>	<b>32,215,799</b>	<b>3,760,509</b>	<b>19,121,975</b>	<b>9,322,641</b>	<b>12%</b>
550	Transfer Out	-	-	-	-	NA
<b>Expense Totals</b>		<b>69,765,700</b>	<b>6,816,010</b>	<b>46,153,674</b>	<b>16,785,343</b>	<b>76%</b>
10% Expended to date						
		<b><u>Budgeted</u></b>	<b><u>Year to Date Exp</u></b>	<b><u>Encumbrance</u></b>	<b><u>Variance</u></b>	<b><u>% of Budget</u></b>
<b>Expenditures by Function</b>						
100	Regular Instruction	16,906,176	1,235,288	12,421,757	3,249,131	7%
200	Special Education	7,795,595	380,493	5,527,016	1,888,086	5%
220	Special Education Support Services	1,195,717	87,154	920,817	187,746	7%
300	Student Support Services	-	-	-	-	NA
350	Instructional Support	15,043,407	1,253,537	12,188,827	1,601,042	8%
400	School Administration	3,098,866	279,830	2,626,546	192,490	9%
450	School Admin Support Staff	1,365,200	78,083	966,005	321,113	6%
510	District Administration	1,025,571	151,444	650,671	223,456	15%
511	Board of Education	509,098	36,659	28,324	444,116	7%
550	District Admin Support	2,940,212	801,796	1,712,884	425,531	27%
600	Maintenance & Operations	19,470,080	2,489,937	8,748,102	8,232,040	13%
700	Student Activity	2,104,189	21,788	345,075	1,737,327	1%
900	Transfer Out	-	-	-	-	NA
<b>Total Expenditures</b>		<b>71,454,110</b>	<b>6,816,010</b>	<b>46,136,024</b>	<b>18,502,077</b>	<b>74%</b>

# Northwest Arctic Borough School District

## General Fund Revenue & Expenditures by Function

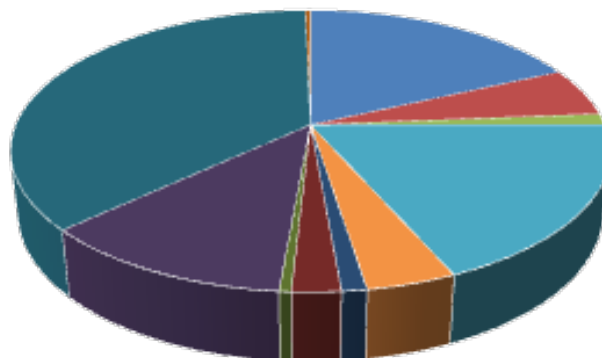
### For Month Ending August 31, 2025

Revenue



- Other Borough Revenue
- In-Kind Contribution
- Interest Income
- Other Local Revenue
- E-Rate Program Revenue
- Foundation Program
- Other State Funding
- TRS On-Behalf
- PERS On-Behalf
- Impact Aid
- Transfers In

Expenditures



- Regular Instruction
- Special Education
- Special Education Support Services
- Student Support Services
- Instructional Support
- School Administration
- School Admin Support Staff
- District Administration
- Board of Education
- District Admin Support
- Maintenance & Operations
- Student Activity
- Transfer Out

**Northwest Arctic Borough School District**  
**Board Expenditures**  
**For Month Ending August 31, 2025**

		Approved			
		<u>Budgeted</u>	<u>Year to Date Exp</u>	<u>Variance</u>	<u>% of Budget</u>
<b>Expenditures by Object</b>					
333	Stipends	87,750	9,500	78,250	11%
36?	Benefits	199,973	1,058	198,916	1%
410	Professional & Technical Services	111,000	11,666	99,334	11%
420	Travel	45,000	735	44,265	2%
425	Student Travel	8,000	-	8,000	0%
450	Supplies	10,000	-	10,000	0%
490	Other Expenses (Dues & Fees)	40,680	13,700	26,980	34%
<b>Total Expenditures</b>		<b>\$ 502,403</b>	<b>\$ 36,659</b>	<b>\$ 465,745</b>	<b>7%</b>

**Board Budget Summary**

**Board Stipends**

					FY25
Stipend	Members	# of times	# of Days		TOTAL
\$ 250 7/16/2025 Meeting Date	1	1	1	1	\$ 250
\$ 250 7/23/2025 Meeting Date	10	1	1	1	\$ 2,500
\$ 250 7/31/2025 Meeting Date	1	1	1	1	\$ 250
\$ 250 8/15/2025 Meeting Date	2	1	1	1	\$ 500
\$ 250 8/29/2025 Meeting Date	12	1	2	2	\$ 6,000
<b>TOTAL</b>					<b>\$ 9,500</b>

**Benefits**

\$ 2,970 Health Insurance	0	0	0	\$ -
\$ 1,058 Other Benefits				\$ 1,058
<b>TOTAL</b>				<b>\$ 1,058</b>

**Professional & Technical Services**

\$ 5,833 Lobbyists	1	2	1	\$ 11,666
<b>TOTAL</b>				<b>\$ 11,666</b>

**Travel & Per diem**

\$ - Airfare/Hotel/Car				\$ -
\$ 735 Per-Diem				\$ 735
<b>TOTAL</b>				<b>\$ 735</b>

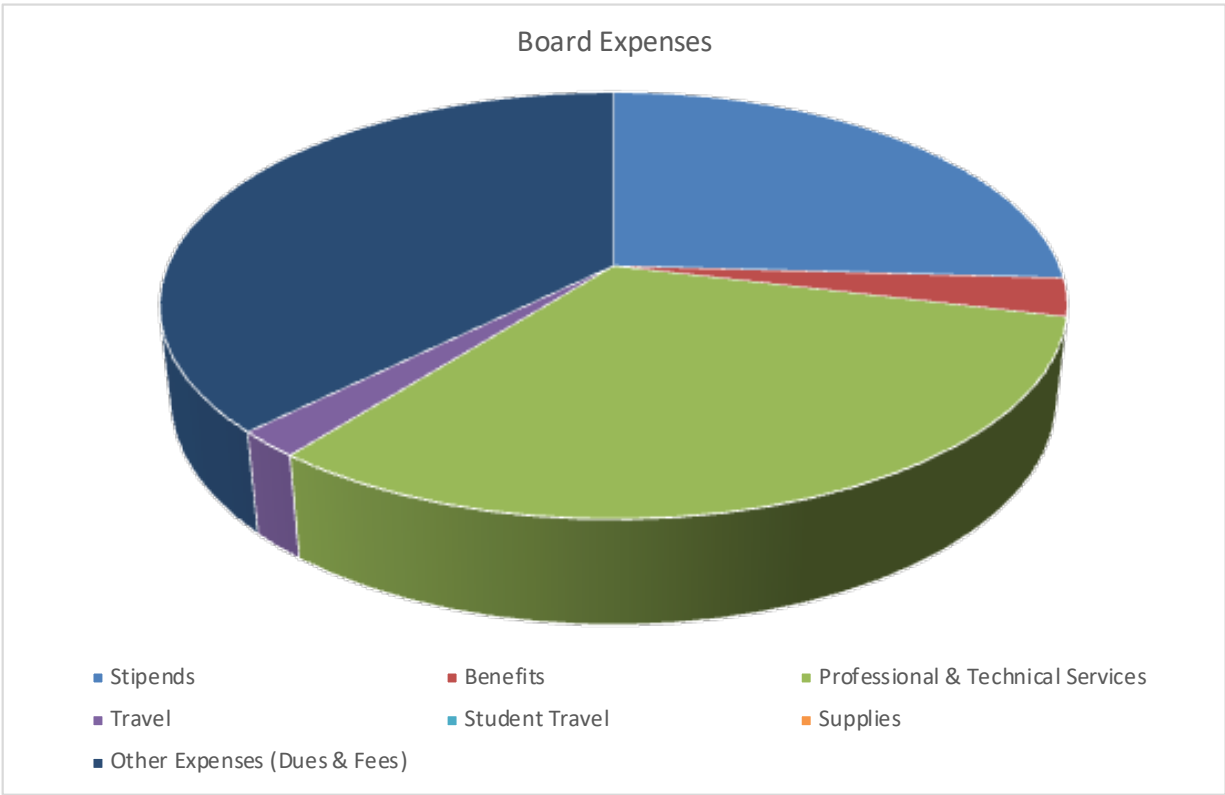
**Miscellaneous Exp**

\$ 13,700 CEE membership				\$ 13,700.00
<b>TOTAL</b>				<b>\$ 13,700</b>

**Grand Total \$ 36,659**

**Northwest Arctic Borough School District**  
**Board Expenditures**  
**For Month Ending August 31, 2025**

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**Northwest Arctic Borough School District  
Investment Account Earnings  
For Month Ending August 31, 2025**

	<b>Fiscal Year</b>	<b>IILD GF Earnings</b>	<b>IILD CIP Earnings</b>	<b>Total Earnings</b>	
1	FY19	\$ 112,675.74	\$ -	\$ 112,675.74	
2	FY20	\$ 134,699.78	\$ -	\$ 134,699.78	
3	FY21	\$ 1,694.94	\$ 2,564.11	\$ 4,259.05	
4	FY22	\$ 13,734.29	\$ 12,012.88	\$ 25,747.17	
5	FY23	\$ 316,919.38	\$ 17,754.50	\$ 334,673.88	
6	FY24	\$ 692,319.01	\$ -	\$ 692,319.01	
7	FY25	\$ 714,880.57	\$ -	\$ 714,880.57	<b>Year to date</b>
		<b>\$ 1,986,923.71</b>	<b>\$ 32,331.49</b>	<b>\$ 2,019,255.20</b>	
		*as of June 30, 2025			



## MEMORANDUM

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**TO:** NWABSD Board of Education

**DATE:** September 16, 2025

**NUMBER:** 26-031

**FR:** Office of the Superintendent

**SUBJECT:** FY26 Crowley Small Tank Fuel Purchase

**ABSTRACT:**

Board approval is required for expenditures that exceed \$50,000.

**ISSUE:**

At issue is board approval to award the Northwest Arctic Borough School District's FY26 small tank fuel order to the lowest bidder by fuel type.

**BACKGROUND AND/OR PERTINENT INFORMATION:**

On August 29, 2025 the Property Services department issued an RFP to fuel vendors for the purchase and delivery of approximately 30,000 gallons of #1 heating fuel, 5000 gallons of ULSD, and 6000 gallons of gasoline to the small holding tanks for Kotzebue School District sites. The RFP was sent to the only two vendors that deliver fuel within the Kotzebue area, Crowley Petroleum Distribution and Vitus Fuel Services. The deadline for submitting bids was Tuesday, September 16, 2025 at 4:00 p.m. Crowley Petroleum Distribution was the only vendor to submit a bid for the local fuel deliveries to our small tanks.

The delivered price for:

#1 heating fuel is	\$6.49 per gallon
USDL diesel fuel is	\$6.49 per gallon
Gasoline is	\$6.49 per gallon

**FUNDING SOURCE:**

General Fund, Maintenance Department Fuel Budget

The administration is recommending the approval of this proposal.

**ALTERNATIVES:**

1. Approve the administration's request to award the NWABSD FY26 small tank fuel delivery order to Crowley Petroleum Distribution.
2. Disapprove the administration's request to award the NWABSD FY26 small tank fuel delivery order to Crowley Petroleum Distribution.
3. Take no final action.

**ADMINISTRATION'S RECOMMENDATION:**

The Administration recommends Board approval to award the NWABSD FY26 small tank fuel delivery order to Crowley Petroleum Distribution.



September 16, 2025

Northwest Arctic Borough School District  
Attn: Mark Moore, Director, Property Services Department  
P.O. Box 51  
Kotzebue, AK 99752

*Delivered electronically to [mmoore@nwarctic.org](mailto:mmoore@nwarctic.org), [kkenworthy@nwarctic.org](mailto:kkenworthy@nwarctic.org)*

**RE: Northwest Arctic Borough School District, 2025-2026 Kotzebue Fuel Bid**

Dear Mark,

In response to the Northwest Arctic Borough School District (NWABSD) RFP –2025-2026 Fuel Bid, Crowley Fuels LLC (Crowley) respectfully submits the attached Proposal for your review and consideration. Crowley's proposal is inclusive of both product and delivery.

Crowley values our continued relationship with the NWABSD and understands the importance of safe, timely and competitively priced fuel. Should Crowley be the successful bidder, a standard Fuel Supply Agreement will be provided for your review and execution.

**Pricing** is exclusive of applicable taxes and fees:

- #1 Heating Fuel: \$6.49 per gallon
- Gasoline: \$6.49 gallon
- ULSD: \$6.49 per gallon

**Option Years:** Crowley proposes an interest in additional one-year term renewals, to be elected upon the mutual agreement of both NWABSD and Crowley.

**NWABSD Employee Discount:** Crowley would also provide NWABSD employees with a discount on heating fuel of \$0.25 per gallon for the term of the fuel agreement.

We are well positioned to continue to seamlessly provide supply and provide safe, reliable, and uninterrupted service should we be awarded the Contract. If you should have questions or need any clarification to our submittal, please me at (907) 545-0948 or via email at [Todd.Tikiun@crowley.com](mailto:Todd.Tikiun@crowley.com).

Respectfully,

Todd Tikiun  
Manager, Sales  
Crowley Fuels LLC

This proposal, including attachments, is confidential, proprietary, and may be subject to attorney-client privilege. This proposal is intended only for the use of Northwest Arctic Borough School District. Any dissemination, distribution or copying of this proposal is strictly prohibited.

## MEMORANDUM

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**TO:** NWABSD Board of Education  
Members

**DATE:** September 18, 2025

**FR:** Office of the Superintendent

**NUMBER:** 26-032

**SUBJECT:** Approval of purchase for  
security camera system  
from Verkada

### **ABSTRACT:**

Board approval is required for purchases that exceed \$50,000. The administration requests School Board approval to purchase Verkada security camera system for the STAR Dormitory, ATC Dormitory, and ATC building for the amount of \$84,282.86

### **ISSUE:**

At issue is the approval of a purchase of a Verkada security camera system for the ATC building and adult and student dormitory that exceeds \$50,000 and requires Board approval.

### **BACKGROUND AND/OR PERTINENT INFORMATION:**

The camera system at the ATC building and both dormitories is outdated, of poor quality, and not user-friendly. This new Verkada security system will provide an IP-based system for staff to monitor buildings 24 hours a day. This system comes with vape sensors for the ATC building and the STAR dormitory. Verkada also comes with a 10-year camera license and capacity increase.

**Funding:** Grants: TVEP and Residential (STAR)

### **ALTERNATIVES:**

1. Approve the Verkada security camera system for ATC, STAR Dorms, and ATC Adult Dorms not to exceed \$84,282.86 as presented;
2. Disapprove the purchase of the Verkada security camera system not to exceed \$50,000 with Verkada;
3. Take no final action.

### **ADMINISTRATION'S RECOMMENDATION:**

The administration recommends the Board approve the purchase of the Verkada security camera system, not to exceed \$84,282.86 as presented.



ATC  
Adult Dorms

Pricing Proposal  
Quotation #: 26656328  
Created On: 9/18/2025  
Valid Until: 9/30/2025

## AK-Northwest Arctic School District

### Amy Eakin

744 Third Street  
Kotzebue, AK 99752  
United States  
Phone: (907) 442-1800  
Fax:  
Email: aeakin@nwarctic.org

## PubSec Inside Account Executive

### Jeremy Roach

300 Davidson Avenue  
Somerset, NJ 08873  
Phone: +17325648530  
Fax:  
Email: jeremy\_roach@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 CD43-E Outdoor Dome Camera, 256GB, 30 Days Max Verkada - Part#: CD43-256E-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	2	\$779.40	\$1,558.80
2 Camera Weather Shield Verkada - Part#: ACC-CAM-SHIELD-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	2	\$52.90	\$105.80
3 CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max Verkada - Part#: CM42-256-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	4	\$454.40	\$1,817.60
4 CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max Verkada - Part#: CF83-512E-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$1,169.40	\$1,169.40
5 Corner Mount Verkada - Part#: ACC-MNT-CORNER-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$129.40	\$129.40
6 Arm Mount Verkada - Part#: ACC-MNT-ARM-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$64.40	\$64.40
7 Umbrella Pendant Cap Mount Verkada - Part#: ACC-MNT-UPEND-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$51.40	\$51.40

8 10-Year Camera License, Capacity Increase  
Verkada - Part#: LIC-CAM-10Y-CAP  
Contract Name: Sourcewell- Technology Products & Solutions  
Contract #: 121923-SHI  
Coverage Term: 10/1/2025 – 9/20/2035

7 \$1,169.40 \$8,185.80

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Subtotal	\$13,082.60
Shipping	\$200.41
Total	\$13,283.01

#### Additional Comments

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Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

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*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*



STAR  
Student Dorms

Pricing Proposal  
Quotation #: 26658606  
Created On: 9/19/2025  
Valid Until: 10/13/2025

## AK-Northwest Arctic School District

**Amy Eakin**  
744 Third Street  
Kotzebue, AK 99752  
United States  
Phone: (907) 442-1800  
Fax:  
Email: aeakin@nwarctic.org

## PubSec Inside Account Executive

**Jeremy Roach**  
300 Davidson Avenue  
Somerset, NJ 08873  
Phone: +17325648530  
Fax:  
Email: jeremy\_roach@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max Verkada - Part#: CF83-512E-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$1,169.40	\$1,169.40
2 Arm Mount Verkada - Part#: ACC-MNT-ARM-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$64.40	\$64.40
3 Umbrella Pendant Cap Mount Verkada - Part#: ACC-MNT-UPEND-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$51.40	\$51.40
4 CD43-E Outdoor Dome Camera, 256GB, 30 Days Max Verkada - Part#: CD43-256E-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$779.40	\$779.40
5 Camera Weather Shield Verkada - Part#: ACC-CAM-SHIELD-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$52.90	\$52.90
6 CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max Verkada - Part#: CM42-256-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	6	\$454.40	\$2,726.40
7 SV23 Environmental Sensor Verkada - Part#: SV23-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	4	\$649.40	\$2,597.60

8	10-Year Camera License, Capacity Increase Verkada - Part#: LIC-CAM-10Y-CAP Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI Coverage Term: 10/1/2025 – 9/20/2035 <b>Note: ESD</b>	8	\$1,169.40	\$9,355.20
9	10-Year SV License, Capacity Increase Verkada - Part#: LIC-SV-10Y-CAP Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI Coverage Term: 10/1/2025 – 9/20/2035 <b>Note: ESD</b>	4	\$749.70	\$2,998.80
10	Corner Mount Verkada - Part#: ACC-MNT-CORNER-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	1	\$129.40	\$129.40
			Subtotal	\$19,924.90
			Shipping	\$275.33
			Total	\$20,200.23

#### Additional Comments

Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

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TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*



ATC  
Building

Pricing Proposal  
Quotation #: 26632141  
Created On: Sep-12-2025  
Valid Until: Oct-10-2025

## AK-Northwest Arctic School District

**Amy Eakin**  
744 Third Street  
Kotzebue, AK 99752  
United States  
Phone: (907) 442-1800  
Fax:  
Email: aeakin@nwarctic.org

## PubSec Inside Account Executive

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300 Davidson Avenue  
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2 SV23 Environmental Sensor Verkada - Part#: SV23-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	5	\$649.35	\$3,246.75
3 Camera Weather Shield Verkada - Part#: ACC-CAM-SHIELD-1 Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	11	\$52.89	\$581.79
4 CD43-E Outdoor Dome Camera, 256GB, 30 Days Max Verkada - Part#: CD43-256E-HW Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	11	\$779.35	\$8,572.85
5 10-Year Camera License, Capacity Increase Verkada - Part#: LIC-CAM-10Y-CAP Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	24	\$1,169.35	\$28,064.40
6 10-Year SV License, Capacity Increase Verkada - Part#: LIC-SV-10Y-CAP Contract Name: Sourcewell- Technology Products & Solutions Contract #: 121923-SHI	5	\$749.62	\$3,748.10

Subtotal	\$50,120.44
Shipping	\$679.18
*Tax	\$0.00
Total	\$50,799.62

\*Tax is estimated. Invoice will include the full and final tax due.



## Additional Comments

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Due to the potential impact of any current or future tariffs, the price and availability of hardware items on this quote may be subject to change.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

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*The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.*

## MEMORANDUM

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**TO:** NWABSD Board of Education  
Members

**DATE:** September 29, 2025

**NUMBER:** 26-033

**FR:** Office of the Superintendent

**SUBJECT:** Approval of FY26 Food  
Service MOA Amber Colvin

### **STRATEGIC PLAN/BOARD GOAL:**

Goal 2: Operational Improvement  
Objective 1: Optimize Business Operations

### **ABSTRACT:**

Board approval is required for purchases that exceed \$50,000.

### **ISSUE:**

At issue is the approval of Memorandum of Agreement (MOA) with Amber Colvin for a total amount not to exceed \$135,000.

### **BACKGROUND AND/OR PERTINENT INFORMATION:**

Mrs. Colvin has managed all aspects of the NWABSD Food Service Department successfully for the past 1.5 years, including the following programs: Fresh Fruits and Vegetables Program (FFVP), National School Breakfast Program (NSBP), National School Lunch Program (NSLP), and any other program the school district Food Service Department chooses to participate in. As the Food Service Department manager, Mrs. Colvin will fly to school sites quarterly to conduct in-person reviews and ensures all claims will be entered in a timely fashion to ensure maximum reimbursement. Program training will be provided to relevant employees as needed. Any Child Nutrition Program (CNP) audit needs will also be handled by Mrs. Colvin, should they arise.

### **FUNDING SOURCE:**

Food Service Fund

### **ALTERNATIVES:**

1. Approve the Memorandum of Agreement (MOA) with Amber Colvin of Savory Solutions for an amount not to exceed \$135,000 as presented;
2. Disapprove the amendment MOA for Amber Colvin as presented;
3. Take no final action.

### **ADMINISTRATION'S RECOMMENDATION:**

The administration recommends the Board approval of the MOA with Amber Colvin of Savory Solutions for an amount not to exceed \$135,000 as presented.

### **ATTACHMENT:**

none