

Board Report
November 15, 2021

ESEA Grants

The following table provides a summary of revenues and expenditures as of 10/31/2021 for our ESEA Grants:

Grant Receipts and Expenditures as of 10/31/2021

Grant	FY 22 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$417,599	\$41,616	<u>\$81,326</u>	\$39,710	19.47%
Title II	\$83,467	\$8,813	<u>\$17,333</u>	\$8,520	20.77%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$501,066	\$50,429	<u>\$98,659</u>	\$48,230	19.69%

Through October expenditures represent 19.47% of the budget for Title I, 20.77% of the Title II budget. Overall, 19.69% of the total budget.