

Finance Officers Report
September 2024

Food Service

- Free and Reduced: We will continue to receive lunch applications until Oct 15, when they will automatically be switched to fully paid unless they submit another application due to the end of the 30-day carryover period. Applications were mailed to families, we made applications available at the parent sports night, applications were also available during open house night and are also available electronically on our school website.
- Free & Reduced: Our initial numbers as of 9/3/24 of forms completed and directly certified were:
 - Elementary 50.95%, Secondary 51.83%; Overall, 51.35%
 - Prior year 50.00% on 9/5 and ended the year at 51.38%
- We are currently running the NSLP/SBP (National School Lunch/Breakfast Programs). Breakfast and Lunch are free to students.
- We are operating the Kindergarten Milk program and the Afterschool Snack program as additional options for our students.

Enrollment

- Our Day 1 K-12 enrollment was 441. Prior year ending was 425. We have a current budget number of 413 K-12. We will take a closer look in a couple months and project what our final ADM will be. This does not include any VPK or EC students.

Voluntary Pre-K

- Here is a recap of our VPK funding and how it works. Our district was originally approved in fiscal year 2017. Our school now has retained seats and is guaranteed continued funding in future years.
 - Must be 4 as of 9/1/24, any student not 4 will not generate funding (including 5 year olds)
 - We will generate around .6 ADM per student
 - The maximum ADM's we will generate funding for is 15 (25 allocated)
 - We cannot charge for any students generating VPK funding