

**Expenditure Contracts Signed
January 2023**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Jamar	\$149,260.00*	Facilities (DR)	Emergency replacement of boiler for Stowe ES. Funds will come from LTFM budget
Ken Willms	\$21,000.00*	Business Services (DU)	Consultant services for Jeremy Kasapidis and other leadership in ISD 709 Transportation Dept.
William Polson	\$15,000.00*	Business Services (DU)	Consultant services for routing in ISD 709 Transportation Dept.
Southwest West Central Service Coop	\$1,1600.00*	Technology (DR)	Student data privacy protection
Dr. Dan Ninham	\$6,000.00*	Am. Indian Education (DR)	Northern Indigenous Games – The focus of this school wide presentation is to acknowledge the heritage of, create awareness and education of American Indian people. Presentations will take place at Congdon, Myers-Wilkins, and Lowell ES
The Modern Classrooms Project	\$75,000.00*	Curriculum/TLE (DR)	Virtual mentorship program for participating ISD 709 educators
Lake Superior College	\$150.00*	Early Childhood	Rental of LSC conference room for Early Childhood/Head Start staff meeting
Pamela Rees	\$8,000.00*	Early Childhood	Consultation services/training for Early Childhood Director

Misty Anderson	\$7,000.00*	Special Services (DR)	Facilitate communication between deaf and hard-of-hearing students and their peers, staff, and other adults using sign language
Creation Station	\$1,900.00*	Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Lakeside Pres Nursery School	\$1,075.00*	Special Services (DU)	Agency will provide services to meet the needs documented in a student's IEP
Tiffany Fenner	\$375.00*	Office of Education Equity (OEE) (DR)	Six classroom presentations plus two hours of project creation preparation and two hours of materials preparation for a total of 7.5 hours
Madison Meyer	\$600.00*	Office of Education Equity (OEE) (DR)	Contractor is helping to start an after school Mandarin club for ISD 709 students
Sean Burns Step with Soul	\$10,000.00*	Duluth Community School Collaborative (DR)	Provide training on the art of step bi-weekly on Saturdays from 10am – 1pm at Denfeld HS Paid for with ESSER, OEE, and Denfeld budgets
Liz Raihala	\$225.00*	Lakewood ES (DU)	Two musical performances at Lakewood ES
Lake Superior College	\$2,000.00*	East HS (DU)	Supervision and evaluation of up to 20 Intro to Nursing students through their practicum experience