



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 20, 2023

AGENDA ITEM: Student Chromebook Purchase

PRESENTER: Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- On an annual basis, the District's Technology Department reviews and assesses the student Chromebook inventory in the District.
- Based on this assessment, additional Chromebooks will need to be purchased to accommodate projected growth in the student population for 2023-2024 and replace devices that have reached the end of their lifespan.
- The Technology Department is currently determining the number of additional Chromebooks that will be needed for the 2023-2024 school year. After that step is completed, quotes from approved vendors will be finalized.
- This item will be presented to the Board of Trustees for consideration/action at the April 2023 regular board meeting.

FISCAL INFORMATION:

At this time, we are estimating the need for an additional 700 student devices at an approximate cost of \$350.00 each (\$245,000.00). The cost of these devices will be paid from remaining 2015 bond funds allocated for technology.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report