

**2017-2018 BUDGET RESOLUTION  
Resolution #2016-2017-16 CORRECTED**

**A. ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Morrow County School District hereby adopts the budget for the fiscal year/school year 2017-2018 in the total amount of \$37,311,488. This budget is now on file at the District's Business Office, 235 E. Stansbury, Heppner, Oregon.

**B. RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2017, for the following purposes:

<b>General Fund</b>		<b>Debt Service Fund</b>	
Instruction.....	16,121,480	Debt Service	2,633,425
Support Services.....	10,193,757	Transfers	200,000
Debt Service .....	177,000		
Transfers.....	840,000	<b>Total.....</b>	<b>\$2,833,425</b>
Contingency.....	0		
<b>Total.....</b>	<b>\$27,332,237</b>		
<b>Special Revenue Fund</b>		<b>Capital Projects Fund</b>	
Instruction.....	2,844,259	Support Services.....	300,000
Support Services.....	1,001,373	Facilities Acquisition....	440,000
Enterprise & Community....	1,214,427	<b>Total.....</b>	<b>\$740,000</b>
Transfers.....	200,000		
Contingency.....	920,925		
<b>Total.....</b>	<b>\$6,180,984</b>		
<b>Total APPROPRIATIONS, All Funds . . .</b>		<b>\$37,086,646</b>	
Total Unappropriated and Reserve Amounts, All Funds . . .		224,842	
<b>TOTAL ADOPTED BUDGET . . .</b>		<b>\$37,311,488</b>	*

**C. RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2017-2018:

- (1) At the rate of \$ 4.0342 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$1,900,000 for debt service on general obligation bonds;

**D. CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	<b>Subject to the Education Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax.....	\$ 4.0342/\$1000	
General Obligation Bond Debt Service.....		\$1,900,000

**E. ADOPTION, SIGNATURES & WITNESS**

The above corrected resolution were approved and declared adopted on September 11, 2017.

X \_\_\_\_\_  
Board of Directors Chair  
Becky Kindle

X \_\_\_\_\_  
Superintendent  
Dirk Dirksen