Consideration for Approval of KPA for Engineering and Design Services for Drainage Improvements on the Temple High School Campus

The administration contacted KPA in January to examine drainage challenges at the THS campus. KPA has prepared a proposal to rectify these issues. That proposal is attached.

In summary, the proposed project would include converting the existing open drainage channel on the south side of Stadium Drive to a closed conduit underground stormwater system from the crossing of the drive on the east end to the existing concrete pedestrian crossing at Wildcat Stadium. The project would essentially represent a continuation of the campus drainage improvements that began with the 2015 Bond. Once covered, the area would become "usable" space for additional campus parking and required emergency access behind the new athletic training facility. In addition, this improvement would eliminate the need for continued maintenance of the channel and enhance safety.

The total amount for KPA's services would be \$225,000, as outlined in the proposal. KPA would be responsible for engineering the project, bidding the work and providing oversight and administrative services during the construction. They have estimated the entire project cost to be around \$1.9 million, which includes their fees listed in this proposal and contingency funds. However, the actual amount won't be determined until bids are received and analyzed.

For now, the administration is presenting the proposal from KPA for consideration. The contract for the actual construction will be presented to the Board at a later date after the specifications for the project have been designed and bid, bids have been received and analyzed and a maximum cost has been determined. All costs for the project will be funded with 2022 Bond funds.

Recommendation: That the Board approve the proposal of \$225,000 with KPA for engineering and design services for drainage improvements at Temple High School.