

Sheridan School District  
Pre-Bond Planning  
Draft - Project Budget (April 9, 2013)

| Description                 |  | Construction Cost   | Design<br>15%     | Administrative<br>5% | PM<br>8.00%      | Contingency<br>15% | Inflation<br>1.50% | Total               |
|-----------------------------|--|---------------------|-------------------|----------------------|------------------|--------------------|--------------------|---------------------|
| <b>SHERIDAN HIGH SCHOOL</b> |  |                     |                   |                      |                  |                    |                    |                     |
| 1                           | Replace Classroom Heating Systems                            | \$ 230,000          | \$ 34,500.00      | \$ 11,500.00         | \$ 18,400.00     | \$ 34,500.00       | \$ 3,450.00        | \$ 332,350          |
| 2                           | Safety and Access (Doors / Handicap Access)                  | \$ 12,500           | \$ 1,875.00       | \$ 625.00            | \$ 1,000.00      | \$ 1,875.00        | \$ 187.50          | \$ 18,063           |
| 3                           | Restroom Remodel   | \$ 39,000           | \$ 5,850.00       | \$ 1,950.00          | \$ 3,120.00      | \$ 5,850.00        | \$ 585.00          | \$ 56,355           |
| 3                           | Plumbing Upgrades (Replace Domestic Water Lines)             | \$ 295,000          | \$ 44,250.00      | \$ 14,750.00         | \$ 23,600.00     | \$ 44,250.00       | \$ 4,425.00        | \$ 426,275          |
| 4                           | Window Replacement   | \$ 118,000          | \$ 1,250.00       | \$ 5,900.00          | \$ 9,440.00      | \$ 17,700.00       | \$ 1,770.00        | \$ 154,060          |
|                             | Shop Classroom (Ventilation / Dust Control / New Storage)    | \$ 38,000           | \$ 5,700.00       | \$ 1,900.00          | \$ 3,040.00      | \$ 5,700.00        | \$ 570.00          | \$ 54,910           |
|                             | Replace Stadium Roof   | \$ 125,000          | \$ 10,000.00      | \$ 6,250.00          | \$ 10,000.00     | \$ 18,750.00       | \$ 1,875.00        | \$ 171,875          |
|                             | Replace Field Lighting                                       | \$ 210,000          | \$ 10,001.00      | \$ 10,500.00         | \$ 16,800.00     | \$ 31,500.00       | \$ 3,150.00        | \$ 281,951          |
|                             | New Athletic Track (Track / Jump Pad / Pole Vault / Javelin) | \$ 148,000          | \$ 22,200.00      | \$ 7,400.00          | \$ 11,840.00     | \$ 22,200.00       | \$ 2,220.00        | \$ 213,860          |
|                             | <b>Sub Total</b>   | <b>\$ 1,215,500</b> | <b>\$ 135,626</b> | <b>\$ 60,775</b>     | <b>\$ 97,240</b> | <b>\$ 182,325</b>  | <b>\$ 18,233</b>   | <b>\$ 1,709,699</b> |

|                                 |  |                   |                  |                 |                  |                  |                 |                   |
|---------------------------------|--|-------------------|------------------|-----------------|------------------|------------------|-----------------|-------------------|
| <b>FAULCONER CHAPMAN SCHOOL</b> |  |                   |                  |                 |                  |                  |                 |                   |
| 2                               | Safety and Access (Doors / Handicap Access)      | \$ 7,500          | \$ 1,125.00      | \$ 375.00       | \$ 600.00        | \$ 1,125.00      | \$ 112.50       | \$ 10,838         |
| 5                               | Replace Old Gymnasium Heating System             | \$ 125,000        | \$ 18,750.00     | \$ 6,250.00     | \$ 10,000.00     | \$ 18,750.00     | \$ 1,875.00     | \$ 180,625        |
|                                 | New Asphalt / Concrete Garbage and Recycling Pad | \$ 35,000         | \$ 5,250.00      | \$ 1,750.00     | \$ 2,800.00      | \$ 5,250.00      | \$ 525.00       | \$ 50,575         |
|                                 | <b>Sub Total</b>                                 | <b>\$ 167,500</b> | <b>\$ 25,125</b> | <b>\$ 8,375</b> | <b>\$ 13,400</b> | <b>\$ 25,125</b> | <b>\$ 2,513</b> | <b>\$ 242,038</b> |

|                 |                     |                  |                 |                 |                 |                 |               |                  |
|-----------------|---------------------|------------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| <b>DISTRICT</b> |                     |                  |                 |                 |                 |                 |               |                  |
| 6               | Technology Upgrades | \$ 50,000        | \$ 7,500.00     | \$ 2,500.00     | \$ 4,000.00     | \$ 7,500.00     | \$ 750.00     | \$ 72,250        |
|                 | <b>Sub Total</b>    | <b>\$ 50,000</b> | <b>\$ 7,500</b> | <b>\$ 2,500</b> | <b>\$ 4,000</b> | <b>\$ 7,500</b> | <b>\$ 750</b> | <b>\$ 72,250</b> |

**TOTAL ALL BUILDINGS \$ 2,023,986**