



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 6/15/22 **Superintendent:** Dave Valenzuela

Administrator/Staff: Lisa Cross

Type of Item: *Informational* *Action*

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

The Elementary & Secondary School Emergency Relief Funds require all capital expenditures over \$25,000 be reviewed and approved by the school board. Below is a complete list of capital projects approved by the Oregon Department of Education. Some of those projects have been reviewed by the board in the past. The two new projects will be denoted with an asterisk (*). Of note, charter school capital expenditures are approved by their board.

Provide history/background information on your proposal:

Grant	Project #	Description	ODE approval	Estimated Amount
ESSER II	2055-01	Fort Vannoy Elementary Modular	Yes	\$ 250,000
ESSER II	2055-02	Manzanita Elementary Modular	Yes	\$ 250,000
ESSER II	2055-03	English Language Learner Facility Renovations	Yes	\$ 400,000
ESSER III	2055-04	SOSA Modular	Yes	\$ 300,000
ESSER II	2055-05	Fruitdale Elementary Classroom Addition	Yes	\$ 3,475,000
ESSER III	2055-06	YCEP Storage Container	Yes	\$ 7,000
ESSER III	2055-07	TRSD Restroom Renovation	Yes	\$ 5,500,000
ESSER II	2055-08	Sunny Wolf Charter School Van	Yes	\$ 60,000
* ESSER II	2055-09	Southern Oregon Success Academy West	Yes	\$ 145,000
* ESSER III	2055-10	JP Transition Kitchen	Yes	\$ 25,000

List the advantages of your proposal:

Approval of the new project will double hands-on instruction for these students. The training is for day to day tasks to become independent and upgrade skills so they are employable in commercial kitchens and restaurants.

List possible disadvantages of your proposal:

N/A

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

Superintendent's recommendation(s): **Approve:** Yes No