

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 5-31-2026**

OBJECT	DESCRIPTION	ADOPTED BUDGET	EXPENDED TO DATE	ENCUMBERED TO DATE	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	11,288,309	8,878,591	2,011,933	397,785	59,046	338,739
200	TOTAL BENEFITS	3,707,798	3,282,696	-	425,102	397,264	29,521
300	TOTAL PROFESS. SERVICES	533,224	355,199	76,474	101,551	124,077	(22,526)
400	TOTAL PROPERTY SERVICES	671,312	642,236	32,917	(3,841)	78,177	(82,018)
500	OTHER SERVICES	1,797,314	1,737,076	177,047	(116,809)	32,054	(148,863)
600	SUPPLIES & MATERIALS	386,993	294,521	16,404	76,068	92,507	(16,439)
700	TOTAL PROPERTY SERVICES	108,800	83,501	6,536	18,762	14,662	4,100
800	TOTAL DUES, FEES, MISC.	32,105	35,790	-	(3,685)	-	(3,685)
TOTAL ADOPTED BUDGET		18,525,855	15,309,610	2,321,311	894,934	797,788	98,829

OBJECT	DESCRIPTION	ADOPTED BUDGET	EXPENDED TO DATE	ENCUMBERED TO DATE	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	SPED SERVICES/CONSULTING	216,380	112,726	64,721	38,933	24,550	14,383
510	TRANSPORTATION	329,662	313,474	62,855	(46,667)	-	(46,667)
560	TUITION SPECIAL ED	373,480	433,670	49,164	(109,353)	-	(109,353)
SPECIAL EDUCATION CARVEOUT		919,522	859,869	176,740	(117,088)	24,550	(141,638)

SUMMARY	
Special Ed Surplus / (Deficit)	(141,638)
Under / (Over) Spending in OTHER programs	240,467
Total Surplus / (Deficit) Projected	98,829