



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Revisions to 2016–2017 Mobile Learning Devices (MLD) Rollout Plan

SUBMITTED BY: Judith M. Garcia, Director of Curriculum Instructional Technology

OF: Curriculum and Instruction Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: April 20, 2016

Recommendation:

Requesting approval of revisions to school year 2016–2017 Mobile Learning Devices (MLD) Rollout Plan.

Rationale:

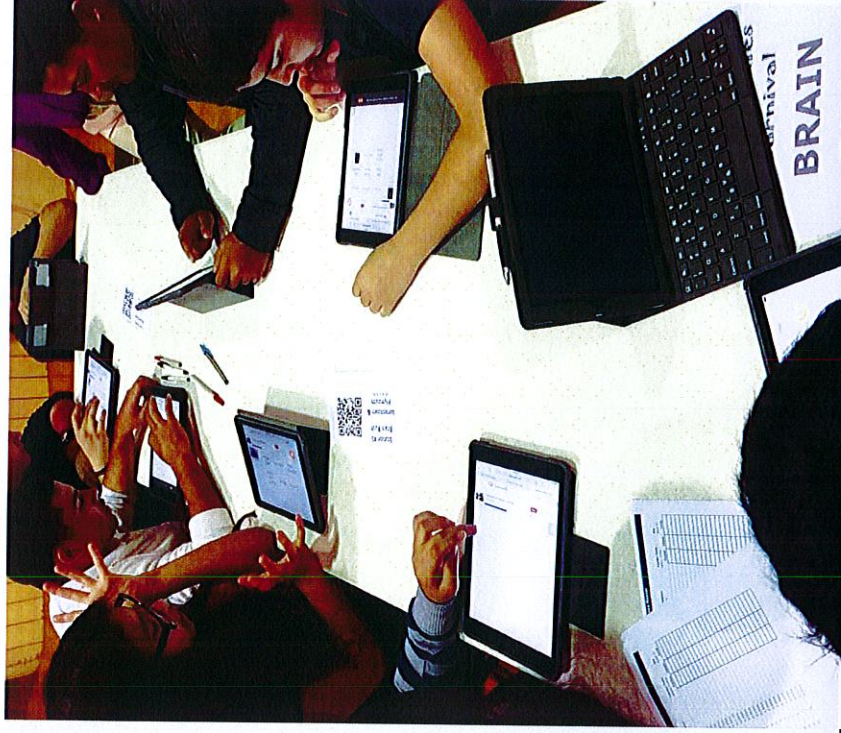
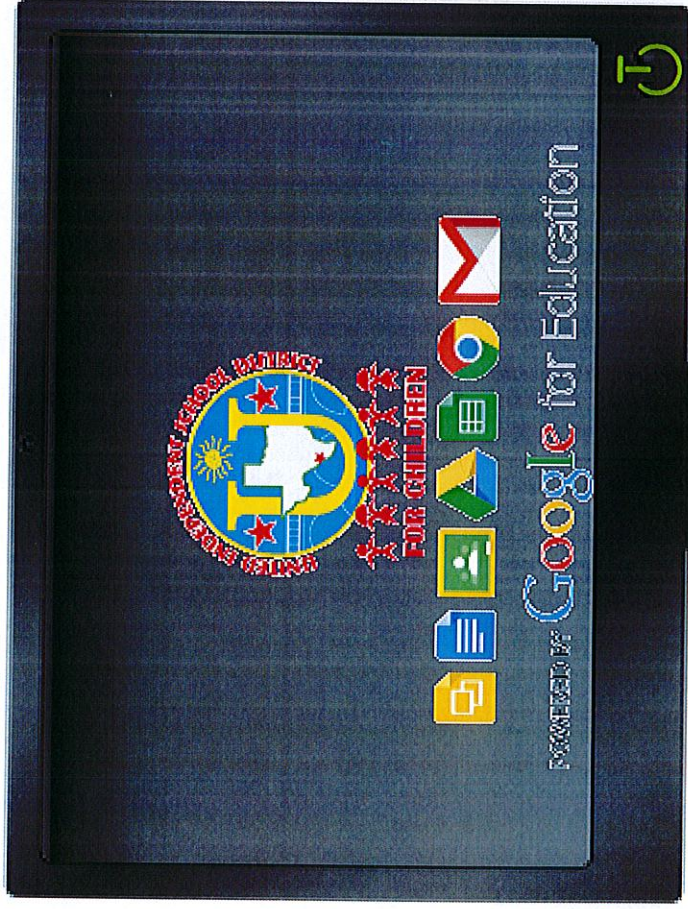
We are respectfully requesting revisions to the 2016–2017 Mobile Learning Devices Rollout Plan for all levels. The requested revisions will continue to address the needs of all UISD students.

Budgetary Information:

N/A

Board Policy Reference and Compliance:

N/A



UISD Curriculum & Instruction

Instructional Technology Department

Enriching the Learning Environment Using
Mobile Learning Devices & Interactive Technology

Presented by: Judith M. Garcia, Director
April 2016



iLEAD – Mobile Learning Device Year 3 Rollout Revisions

☑ 2016-2017 MLD Rollout – HOLD

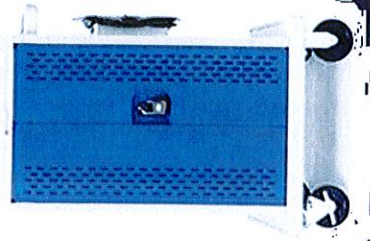
- Elementary – All 4th Grade Class sets (25) & 5th Grade Teachers
- Middle - All 7th Grade Math, Reading, Social Studies & 6th Grade Teachers
- High – All US History

☑ MLD Rollout Support - Instructional Materials Allotment Funds

- Computers on Wheels (COWs) – Equipment & Cart Replacement
 - Previous carts purchased with ARRA Funds in 2009

▪ 144 Shared Carts with 30 Chromebooks each

- Elementary 3 Shared Carts per campus
- Middle 4 Shared Carts per campus
- High 6 Carts per campus
- 9th Grade Campus 4 Carts per campus



MLD's - Redesigning Curriculum & Instruction

Pilot Year Rollout: 2013-2014 Year II Rollout: 2015-2016

- Total Devices: **450**
 - iPads
 - HP Tablets
 - Chromebooks

Year I Rollout: 2014-2015

- Total Devices: **5,027**
 - iPads
 - HP Tablets
 - iPads
 - Chromebooks



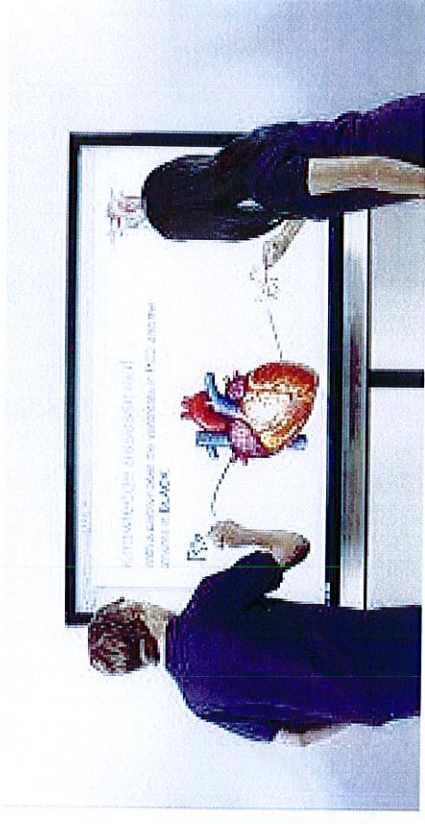
Year III Rollout: 2016-2017

- Total Devices: **4,320**
 - Chromebooks

Total MLD's: 17,749

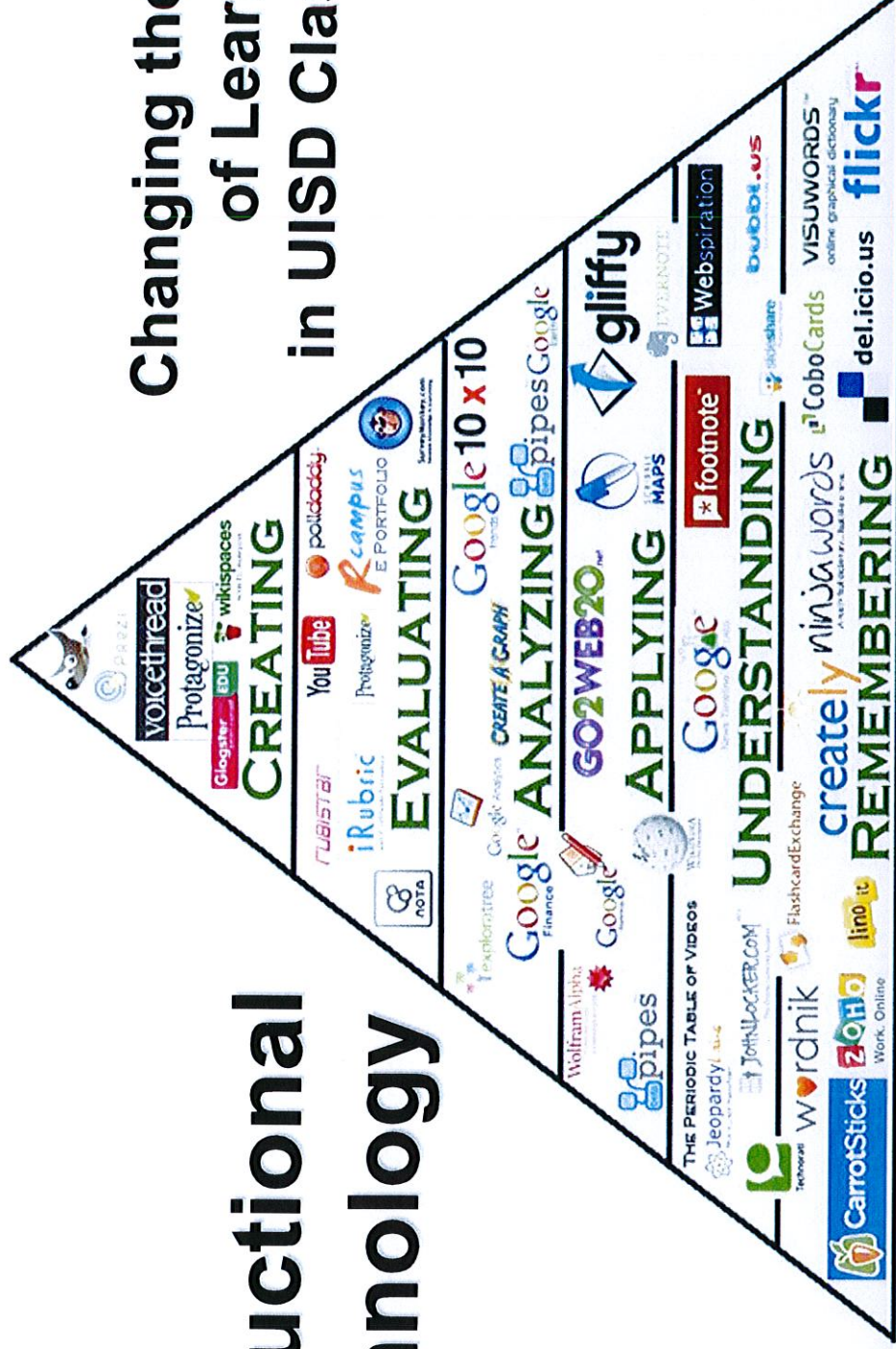
Continuing to Transform Instruction Interactive Technology – SMART Panels (IFP's) 2016-2017 Updates

- ☑ Successful IFP Pilot
 - Extend rollout to additional Tier III campuses
- ☑ New Construction
 - UHS 9th
 - USHS 9th
 - MS #10
 - ES #'s 28 & 29
- ☑ 2 Elementary Wing Additions
 - Arndt
 - Trautmann



Instructional Technology

Changing the Meaning of Learning in UISD Classrooms



Thank You

UISD Curriculum & Instruction Instructional Technology Department





iLEAD United Mobile Learning Device Rollout

2013-2014 2014-2015 2015-2016 2016-2017



Level	Rollout Year	Grade and/or Subject Area	Teachers	Students	No. Devices	
Elementary	Pilot Year	2013-2014	1st & 2nd	8 Campuses (1 per)	Center Sets - 7	112
	Year 1	2014-2015	1st	All	Center Sets - 7	
			2nd	All	Center Sets - 7	
			3rd	Dual Language All	Center Sets - 5	
	Total iPads					2181
	Year 2	2015-2016	3rd	All	Center Sets - 7	
	Device Details: - Chromebooks		4th	All	Center Sets - 7	
			Resource	All	Center Sets - 7	
			SpEd	All	Center Sets - 4	
			Dyslexia	All		
			Librarian's	All		
	Total iPads					2,407
	Year 3	2016-2017	4th	All (Yr 2)	Shared Cart 30 - 1	
	Device Details: - 3 Carts of 30 per campus		5th	Pending	Shared Cart 30 - 2	
Total Chromebooks					2,400	
Total ES MLDs					7,100	
Middle	Pilot Yr	2013-2014	8th Science	1 per Campus	Class Sets - 22	234
	Year 1	2014-2015	6th Science	All	Class Sets - 22	
			7th Science	All	Class Sets - 22	
			8th Science	All	Class Sets - 22	
	Total iPads					1,892
	Year 2	2015-2016	8th Reading/ELAR	All	Class Sets - 22	
	Device Details: - iPads		8th Math	All	Class Sets - 22	
			8th Social Studies	All	Class Sets - 22	
			7th Reading, Math, Soc Studies	All		
			ELA Cart	All	Per Campus - 1	
			ESL-SpEd Cart	All	Per Campus - 1	
			SpEd Units	All	Class Sets - 4	
			Dyslexia	All		
			STEP - Core & SpEd Teachers	All	Class Sets - 15	
*Residential Facilities (3)	All	Class Sets - 10				
Librarian's	All					
Total iPads					3,542	
Year 3	2016-2017	6th	Pending	Shared Cart 30 - 2	540	
Device Details: - Chromebooks		7th	All (Year 2)	Shared Cart 30 - 2	540	
		Total Chromebooks				
Total MS MLD's					5,668	



iLEAD United Mobile Learning Device Rollout

2013-2014 2014-2015 2015-2016 2016-2017



Level	Rollout Year	Grade and/or Subject Area	Teachers	Students	No. Devices	
High	Pilot Year	2013-2014	9th Gr EOC Bio I	1 per campus	Class Sets - 25	104
	Year 1	2014-2015	9th Gr. EOC Biology I	All	Class Sets - 25	954
	Year 2	2015-2016	ELA I & II EOC	All	Class Sets - 25	
	Device Details: - iPads - HP Tablets - Chromebooks		SpEd/Resource Cart	All	Per Campus - 1	
			SpEd Units	All		
			Dyslexia	All		
			STEP - Core & SpEd Teachers	All	Class Sets - 15	
			* Residential Facilities (3)	All	Class Sets - 10	
			Librarian's	All		
	Total MLDs					3,083
	Year 3	2016-2017	** 1 9th Grade Campus	All EOC (Pilot, 1 & 2)	Shared Cart 30 - 4	120
	Device Details: - Chromebooks - 4 Carts of 30 per 9th Grade Campus - 6 Carts of 30 per Campus		** 4 Main Campuses - 10th	ALL EOC ELA II (Yr 2)	Shared Cart 30 - 3	360
			** 4 Main Campuses - 11th		Shared Cart 30 - 3	360
			Total Chromebooks			
	Total HS MLD's					4,981

Total Pilot Yr 2013-2014	450
Total Year 1 2014-2015	5,027
Total Year 2 2015-2016	9,032
Total Year 3 2016-2017	4,320
Total	17,749

* Partial funding - Title I Part D
** Funding - Instructional Materials Allotment

Prepared by: CIT Department
April 2016