



## MID-VALLEY SPECIAL EDUCATION STAFF PROFILE

December 1, 2017

| ADMINISTRATION                | FTE         | CERTIFIED STAFF        | FTE          | LICENSED STAFF               | FTE         | SUPPORT STAFF           | FTE           |
|-------------------------------|-------------|------------------------|--------------|------------------------------|-------------|-------------------------|---------------|
| Executive Director            | 1.00        | Adapted PE             | 2.00         | OT                           | 3.10        | 1:1 Assistants          | 16.00         |
| Director of Bus/HR            | 1.00        | HI Teachers            | 4.00         | PT                           | 1.40        | Vision Assistant 1:1    | 1.00          |
| Principal                     | 1.00        | Instructional Coach    | 0.90         | Certified Nurse - Contracted | 0.60        | Teaching Assistants     | 51.00         |
| Program Supervisors           | 2.85        | Psychologist           | 0.60         | Registered Nurses            | 3.60        | Job Coaches             | 5.00          |
| Dir. of Prof Learning         | 1.00        | Speech Pathologist     | 6.00         | Asst.Tech Specialist         | 0.50        | MJC Assistant           | 1.00          |
|                               |             | Teachers               | 36.00        |                              |             | MV Assistants           | 2.50          |
|                               |             | Vision Teachers        | 6.00         |                              |             | HR-Payroll/PD Assistant | 0.80          |
|                               |             | Vocational Specialists | 3.75         |                              |             |                         |               |
|                               |             | Social Workers         | 5.65         |                              |             |                         |               |
|                               |             | Behavior Coach         | 0.75         |                              |             |                         |               |
|                               |             | Elective Teacher       | 1.00         |                              |             |                         |               |
| <b>Total</b>                  | <b>6.85</b> | <b>Total</b>           | <b>66.65</b> | <b>Total</b>                 | <b>9.20</b> | <b>Total</b>            | <b>77.30</b>  |
| <b>TOTAL MID-VALLEY STAFF</b> |             |                        |              |                              |             |                         | <b>160.00</b> |

Behavior Coach  
Consultants 0.35

December 1, 2016

| ADMINISTRATION                | FTE         | CERTIFIED STAFF        | FTE          | LICENSED STAFF               | FTE         | SUPPORT STAFF           | FTE           |
|-------------------------------|-------------|------------------------|--------------|------------------------------|-------------|-------------------------|---------------|
| Executive Director            | 1.00        | Adapted PE             | 2.00         | OT                           | 2.90        | 1:1 Assistants          | 10.50         |
| Director of Bus/HR            | 1.00        | HI Teachers            | 4.00         | PT                           | 1.40        | Vision Assistant 1:1    | 1.00          |
| Principal                     | 1.00        | Instructional Coach    | 0.90         | Certified Nurse - Contracted | 0.50        | Teaching Assistants     | 54.50         |
| Program Supervisors           | 2.85        | Psychologist           | 0.80         | Registered Nurses            | 2.60        | Job Coaches             | 2.90          |
| Dir. of Prof Learning         | 1.00        | Speech Pathologist     | 6.00         | Asst.Tech Specialist         | 0.50        | MJC Assistant           | 1.00          |
|                               |             | Teachers               | 37.00        |                              |             | MV Assistants           | 2.50          |
|                               |             | Vision Teachers        | 4.00         |                              |             | HR-Payroll/PD Assistant | 0.80          |
|                               |             | Vocational Specialists | 3.75         |                              |             |                         |               |
|                               |             | Social Workers         | 5.90         |                              |             |                         |               |
|                               |             | Behavior Coach         | 0.50         |                              |             |                         |               |
|                               |             | Elective Teacher       | 1.00         |                              |             |                         |               |
| <b>Total</b>                  | <b>6.85</b> | <b>Total</b>           | <b>65.85</b> | <b>Total</b>                 | <b>7.90</b> | <b>Total</b>            | <b>73.20</b>  |
| <b>TOTAL MID-VALLEY STAFF</b> |             |                        |              |                              |             |                         | <b>153.80</b> |

Behavior Coach  
Consultants 0.55