

Wood Dale School District 7

Income Statement- Operations

Revenue		April 2020	
LOCAL			\$101,535
	Refund of Prior Yrs Expenses	\$11,382	
	Interest Income	\$7,020	
	Corp Pers. Prop. Replacement Tax	\$82,361	
	Other Income	\$772	
STATE			\$153,957
	Evidence Based Funding	\$153,957	
FEDERAL			\$95,574
	National School Lunch/Breakfast	\$28,358	
	Title I	\$45,622	
	Title II	\$6,152	
	Title III	\$15,442	
Total Revenues			\$351,066
Expenses			
Salaries and Wages			\$690,890
Benefits			\$210,662
	Medical Insurance	\$104,558	
	TRS/THIS	\$61,671	
	IMRF	\$18,019	
	FICA/Medicare	\$20,564	
	Other Insurance	\$5,850	
Purchased Services			\$134,756
	Staff Professional Development/Services	\$10,085	
	Maintenance/Repair	\$19,624	
	Architectural Services	\$8,539	
	Data/Internet Management	\$25,577	
	Pupil Transportation	\$45,630	
	Legal Services	\$6,994	
	Water/Sanitation	\$4,049	
	Internet/Phone	\$6,789	
	Food Service	\$0	
	Other	\$7,469	
Supplies			\$38,874
	Utilities/Fuel	\$22,361	
	Curriculum Supplies	\$0	
	General Supplies-Education	\$8,173	
	General Supplies- O/M	\$3,789	
	Technology Hardware	\$2,961	
	Other	\$1,590	
Capital Equipment			\$0
Other Objects			\$203,265
	Private Tuition	\$34,292	
	NDSEC Tuition	\$168,698	
	Dues	\$175	
	Community Outreach	\$100	
Non-Capitalized Equipment			\$2,612
Termination Benefits			\$0
Total Expenses			\$1,281,059
Net Position			-\$929,993