## **SODA SPRINGS JT. SCHOOL DISTRICT #150**

250 East 2<sup>nd</sup> South

Soda Springs ID 83276

Chad Christensen-Chairman Molly Stein, Ed. D. – Superintendent Kim John-Treasurer Jonathan Balls-Clerk

Phone (208) 547-3371 Fax (208) 547-4878

## 2016-2017 Budget Projections:

Using the previous 10 months to project the remaining 2 months or 16.67% of the year.

100 – General Fund:

- Carry forward of \$710,000 compared to \$637,185 last year
- 290 Child Nutrition Fund
  - Will transfer \$21,500 to cover fund compared to \$40,787 last year
- 420 School Plant Facilities Fund
  - Carry forward of \$518,000 compared to \$475,289 last year