

Meeting Date: January 21, 2025 **Meeting Type:** Regular

Item Category: Information Item Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Dr. Roosevelt Nivens

Item Name: DEMOGRAPHICS REPORT - DISCUSSION OF STUDENT ENROLLMENT

PROJECTIONS

Item Summary: To manage growth effectively, the District employs Zonda demographics to analyze student trends with projections of housing occupancy (single family, multi-family, etc.) by planning unit, ratios of students per household, Districtwide projections, and long-range District planning. Zonda has completed the Quarter 3 (Q3) update, which will be posted publicly on the District website.

Recommendation: Administration recommends using Zonda's data to plan for future growth.

Policy Reference: EEB (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently Budgeted? ✓ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: The data will be used quarterly for planning.