

**** MEMORANDUM ****

To: President Paul Widdison, Weber School District Board of Education
& Gina Butters, Superintendent

From: Larry Hadley
Executive Director of Facilities and Operations

Date: June 11, 2025

Subject: Warehouse office remodel with GMP and Architectural Fees

Board members, in May you were presented with the architect and contractor selected for the warehouse remodel. This is a remodel that will allow us to consolidate space between facilities, custodial and child nutrition, all to be located at the warehouse. This move will then open up space in our 12th street building to be used for Horizon Academy, and Adult Ed, both programs needing more space. This move also opens up space in our maintenance area for a transportation technology bay to install and update cameras along with the laptop installation for route tracking for parents. We can also add more space for the maintenance of all district vehicles.

In regards to the warehouse office remodel, we held a walkthrough of the site at the end of May and the bid opening was held on June 4, 2025. The process from the bid opening is to proceed with our valued engineering procedures and fine tune the bid opening number to a formal GMP. Today I present to you a number that is considered a "not to exceed" number so we can continue with the process and obtain board approval, knowing there is no board meeting held in July.

From this not to exceed number for construction, we can also calculate the architectural fee as a not to exceed number. At this time, I would like to present to the board for your approval a not to exceed number for the warehouse office remodel project at \$3,634,784.00. Using this not to exceed GMP, that would make the Design West architecture, not to exceed fees, at \$266,429.66.

As for the addition as the maintenance bay addition, this will be treated as a change order to the contract when we complete the walk through and bid process. As for the

architectural fee for the maintenance bay that is a hard number and not a percentage. That fee is \$77,794.00. We plan to exercise the change order later in the year as the school year begins and the buses have left the transportation bay area.

At this time, I am asking for board approval of the not to exceed GMP number for that construction of the warehouse remodel, the change order to transportation along with the coinciding architectural fees.