

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A)  Report Only  Recognition

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

(B)  Action Item

**Presenter(s):** ISMAEL MIJARES, ASST. SUPERINTENDENT FOR BUSINESS AND FINANCE  
LUIS VELEZ, PURCHASING DIRECTOR

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO APPROVE THE EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS FOR THE 2014-15 SCHOOL YEAR AND THE BOARD DELEGATES THE SUPERINTENDENT OR DESIGNEE THE AUTHORITY TO MAKE RELATED BUDGETED PURCHASES OF GOODS OR SERVICES AS PER BOARD POLICY (CH).

(C) **Funding source: Identify the source of funds if any are required.**

BUDGETED FUNDS


(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.



# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

**TO:** Gilberto Gonzalez, Superintendent

**FROM:** Ismael Mijares, Asst. Superintendent for Business and Finance 

**SUBJECT:** ***EDUCATION SERVICE CENTER REGION 20 PARTICIPATION COMMITMENTS***

**DATE:** May 30, 2014

Digitally signed by  
Ismael Mijares, s.  
DN: cn=Ismael Mijares,  
ou=ISD,  
o=Eagle Pass Independent School District,  
c=US  
Date: 2014.06.03  
16:07:15 -0500

In accordance with *Board Policy CH (Local)*, please accept this Request for the 2014-15 school year to allow the Eagle Pass Independent School District to participate and have access to the *Education Service Center Region 20 Participation Commitment Services* for use throughout the District. Enclosed are copies of the *Participation Commitment Forms*.

Please let me know if you should have any questions.



# Commitment & Contract System

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**Commitments Selected**

STATUS	Commitment Forms	Group	PRICE	Saved By	Submitted By
Saved	Option I - General Supplies	2013 Purchasing Cooperative	\$875.00	Ismael Mijares	
	Option II - Educational Technology	2013 Purchasing Cooperative	\$772.00	Ismael Mijares	
	First Time Campus Administrator Academy	Administrator Academies for Professional Development	\$3,200.00	Ismael Mijares	
	Career and Technical Education (CTE) Support Coop	Career and Technical Education (CTE) Support Coop	\$7,500.00	Ismael Mijares	
	Cognos Web Portal	iTCCS Cognos Web Portal	\$6,750.00	Ismael Mijares	
	Access to Discovery Education Streaming Core - High School Campuses (per campus fee)	Educational Resources	\$2,300.00	Ismael Mijares	
	Access to Discovery Education Streaming Core - K-8 Campuses (per campus fee)	Educational Resources	\$19,425.00	Ismael Mijares	
	G/T Services Coop	G/T Services Coop	\$7,500.00	Ismael Mijares	
	Job Submission Business and Student	iTCCS - Miscellaneous	\$11,550.00	Ismael Mijares	
	FTP Access	iTCCS - Miscellaneous	\$1,881.00	Ismael Mijares	
	TSO Sign-On Services	iTCCS - Miscellaneous	\$2,654.00	Ismael Mijares	
	Remote Job Entry/Network Job Entry	iTCCS - Miscellaneous	\$3,874.00	Ismael Mijares	
	Audit Trail Of Maintenance Transactions - Student	iTCCS - Miscellaneous	\$3,193.00	Ismael Mijares	
	Audit Trail Of Maintenance Transactions - Business	iTCCS - Miscellaneous	\$3,777.00	Ismael Mijares	

iTCCS Core Services - Business Services and Student Services	iTCCS Core Services	\$382,879.82	Ismael Mijares	
Personnel Services Cooperative - Option III (Region 20 Districts only)	Personnel Services Cooperative	\$5,100.00	Ismael Mijares	
Personnel Services Cooperative - Option II	Personnel Services Cooperative	\$800.00	Ismael Mijares	
Personnel Services Cooperative - Option I	Personnel Services Cooperative	\$6,960.00	Ismael Mijares	
Nurse Cooperative	Nurse Cooperative	\$1,600.00	Ismael Mijares	
netVision20 Consortium Membership	netVision20	\$16,537.50	Ismael Mijares	Ismael Mijares
Option 1: Business Management Cooperative (BMC) Only	Business Management Cooperative	\$1,750.00	Ismael Mijares	
A - Food Purchasing - Private, Charter and Public school districts	Texas20 Purchasing Cooperative	\$1,500.00	Ismael Mijares	
Commodity Processing	Texas20 Purchasing Cooperative	\$500.00	Ismael Mijares	
Additional Support Days: Aware	Aware: Analysis/Premium Edition	\$2,100.00	Ismael Mijares	
TEKSbank Test Generator	Aware: Analysis/Premium Edition	\$9,451.00	Ismael Mijares	
eduphoria SchoolObjects Aware Premium Suite Edition	Aware: Analysis/Premium Edition	\$37,100.00	Ismael Mijares	
Related Service Cooperative	Related Service Cooperative	\$100.00	Ismael Mijares	
<b>STATUS Total:</b>		<b>\$541,629.32</b>		
<b>Grand Total</b>		<b>\$541,629.32</b>		

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