

FALL 2026 ENROLLMENT GOALS	
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		14-Feb		11-Feb	2026-27	2026-27						
	FALL	SPRING	FALL	SPRING	PRE-K	NEW OUT	GOAL	GOAL				
					SLOTS	DISTRICT	PRE-K	SUCCESS	GOAL	ACTUAL	ACTUAL	AMOUNT OF
K-12 SCHOOLS	2024	2025	2025	2026	FILLED	SUCCESS		OUT DISTRICT	FALL 2026	ENROLLMENT	TO GOAL	GOAL INCREASE
HANDLEY	365.00	363.00	350.00	342.00					360.00		(360.00)	18.00
HERIG	282.00	290.00	274.00	277.00					285.00		(285.00)	8.00
KEMPTON	279.00	276.00	284.00	281.00					290.00		(290.00)	9.00
JESSIE LOOMIS	308.00	285.00	289.00	288.00					300.00		(300.00)	12.00
MERRILL PARK	267.00	278.00	260.00	256.00					265.00		(265.00)	9.00
CHESTER MILLER	245.50	256.00	260.50	254.50					262.00		(262.00)	7.50
JESSIE ROUSE	228.00	237.50	209.50	205.50					215.00		(215.00)	9.50
STONE	273.00	276.00	254.00	252.00					260.00		(260.00)	8.00
ARTHUR EDDY	232.00	247.00	230.00	243.00					250.00		(250.00)	7.00
ZILWAUKEE	193.24	194.90	185.52	192.76					200.00		(200.00)	7.24
THOMPSON	575.00	538.66	521.50	494.50					450.00		(450.00)	(44.50)
SAG MIDDLE	133.38	130.15	260.50	247.50					320.00		(320.00)	72.50
UNITED	935.00	889.00	905.00	857.36					905.00		(905.00)	47.64
SASA	364.70	354.20	379.66	368.80	395.00		(395.00)	26.20				
TOTAL	4680.82	4615.41	4663.18	4559.92					4,757.00	0.00	(4,757.00)	197.08

OTHER BUILDINGS:

PRE- K ENROLLMENT							266.00				0.00	266 REQUESTED
HENRY DOERR (ECDD)	44.00	41.50	33.00	40.00					0.00		0.00	(40.00)
SUCCESS ACADEMY	165.90	204.90	203.50	256.50				30.00	30.00		(30.00)	OUT OF DISTRICT
SCC	72.50	74.00	100.79	96.78					100.00		(100.00)	3.22
	4,963.22	4,935.81	5,000.47	4,953.20	0.00	0.00				0.00	(4,887.00)	(5,212.57)

***Note: All numbers above are FTE, not headcount.**

****SCC GOAL IS TO SEE HOW MANY IN DISTRICT KIDS CAN BE RECRUITED- SPRING 2026 IN DISTRICT FTE WAS 79.50**

CELL Q30 TIES TO AUDITED NUMBER