

Account Level Description	FDTLOC FUNC OBJ SJ SOURCE	April 2017-18 Monthly Activity	2017-18 FYTD Activity	2017-18 Revised Budget	2017-18 FYTD %
	10E000 1100 3002 00 399901	3,850.00	5,719.00	0	0
	10E000 1100 3005 00 399901	0	3,957.50	0	0
EDUCATION ELEMENTARY SALARIES	10E000 1110 1110 00 000000	-235.42	-235.42	0	0
EDUCATION ELEMENTARY EXTRA CU	10E000 1110 1111 00 000000	3,046.25	37,249.91	38,004.00	98.02
EDUCATION ELEMENTARY IMMIGRAT	10E000 1110 1115 00 000000	1,694.76	15,628.32	22,564.00	69.26
	10E000 1110 1115 00 490900	2,886.80	26,046.37	0	0
EDUCATION ELEMENTARY SUBSTITU	10E000 1110 1220 00 000000	62.12	6,849.08	12,000.00	57.08
EDUCATION ELEMENTARY TEACHER	10E000 1110 2110 00 000000	32.66	617.51	0	0
	10E000 1110 2110 00 490900	15.92	99.5	0	0
	10E000 1110 2111 00 000000	320.69	3,931.33	4,343.00	90.52
EDUCATION ELEMENTARY LIPLPS	10E000 1110 2112 00 000000	29.44	392.57	600	65.43
EDUCATION ELEMENTARY INSURANC	10E000 1110 2200 00 000000	1,432.88	12,805.97	19,000.00	67.4
	10E000 1110 2200 00 490900	1,432.88	7,522.62	0	0
EDUCATION ELEMENTARY TUITION	10E000 1110 2300 00 000000	0	1,290.17	1,500.00	86.01
EDUCATION PBA 3RDPARTYADMIN FE	10E000 1110 3229 00 000000	0	1,760.00	15,000.00	11.73
EDUCATION ELEMENTARY CONTRACT	10E000 1110 3230 00 000000	1,201.13	10,658.29	20,000.00	53.29
EDUCATION ELEMENTARY TECH REN	10E000 1110 3250 00 000000	0	0	15,000.00	0
EDUCATION ELEMENTARY TRAVEL	10E000 1110 3320 00 000000	116.92	1,236.22	3,000.00	41.21
EDUCATION ELEMENTARY OUTDOOR	10E000 1110 3400 00 000000	0	264.33	500	52.87
	10E000 1110 3900 00 000000	0	250	0	0
EDUCATION ELEMENTARY TEACHING	10E000 1110 4100 00 000000	506.07	16,062.57	48,000.00	33.46
	10E000 1110 4100 00 399901	0	1,274.68	0	0
EDUCATION ELEMENTARY TEACHING	10E000 1110 4100 00 430000	0	74.01	0	0
SUPPLIES FOUNDATION FUNDS	10E000 1110 4100 00 990000	0	0	10,000.00	0
EDUCATION ELEMENTARY HOME VIS	10E000 1110 4111 00 000000	0	0	500	0
EDUCATION ELEMENTARY INSTRUCT	10E000 1110 4210 00 000000	0	0	500	0
EDUCATION ELEMENTARY DUES & F	10E000 1110 6400 00 000000	0	45	0	0
	10E000 1110 6900 00 000000	0	0	0	0
EDUCATION JR. HIGH SALARIES	10E000 1120 1110 00 000000	109,292.82	1,025,095.49	1,582,319.00	64.78
	10E000 1120 1110 00 430000	1,653.74	14,883.66	0	0
EDUCATION JR. HIGH EXTRA CU	10E000 1120 1111 00 000000	263.08	9,147.55	69,085.00	13.24
EDUCATION JR. HIGH SGAS PRO	10E000 1120 1114 00 300100	3,980.64	35,825.76	0	0
	10E000 1120 1115 00 490900	1,408.18	12,673.62	0	0
EDUCATION JR. HIGH JUNIOR H	10E000 1120 1117 00 000000	311.22	526.02	0	0
EDUCATION JR. HIGH SUBS	10E000 1120 1220 00 000000	3,308.71	53,291.29	28,000.00	190.33
	10E000 1120 1220 00 300100	134.36	2,513.96	0	0
	10E000 1120 1220 00 430000	0	223.96	0	0
	10E000 1120 1220 00 490900	298.6	485.23	0	0
EDUCATION JR. HIGH TEACHER	10E000 1120 2110 00 000000	808.94	7,571.45	0	0
	10E000 1120 2110 00 300100	29.82	268.73	110	244.3
	10E000 1120 2110 00 430000	7.96	71.64	0	0
	10E000 1120 2110 00 490900	7.96	71.64	0	0
	10E000 1120 2111 00 000000	11,397.31	107,396.19	187,760.00	57.2
	10E000 1120 2111 00 300100	419.08	3,771.69	5,700.00	66.17
EDUCATION JR. HIGH EDUCATIO	10E000 1120 2112 00 000000	1,054.44	10,174.23	0	0
	10E000 1120 2112 00 300100	38.48	346.84	450	77.08
EDUCATION JR. HIGH INSURANC	10E000 1120 2200 00 000000	14,502.34	124,786.58	223,000.00	55.96
	10E000 1120 2200 00 300100	536.54	5,638.41	9,313.00	60.54
	10E000 1120 2200 00 430000	536.54	4,828.86	0	0
	10E000 1120 2200 00 490900	716.44	6,447.96	0	0
	10E000 1120 2214 00 000000	47.48	442.95	0	0
	10E000 1120 2214 00 430000	7.42	65.7	0	0
	10E000 1120 2216 00 000000	335.06	2,928.69	3,000.00	97.62
	10E000 1120 2216 00 430000	48.4	417.6	0	0
EDUCATION JR. HIGH TUITION	10E000 1120 2300 00 000000	0	13,709.84	13,500.00	101.55
EDUCATION JR. HIGH CONTRACT	10E000 1120 3230 00 000000	603.96	5,222.94	12,700.00	41.13
EDUCATION JR. HIGH TECH REN	10E000 1120 3250 00 000000	0	0	18,000.00	0
EDUCATION JR. HIGH TRAVEL	10E000 1120 3320 00 000000	23.08	579.59	2,000.00	28.98
EDUCATION JR. HIGH TEACHING	10E000 1120 4100 00 000000	0	1,386.29	5,000.00	27.73
EDUCATION JR. HIGH INSTRUCT	10E000 1120 4210 00 000000	0	0	1,000.00	0
EDUCATION JR. HIGH SCIENCE	10E000 1120 4220 00 000000	0	75.52	0	0
EDUCATION JR. HIGH OTHER SU	10E000 1120 4900 00 000000	0	50	5,000.00	1
EDUCATION PRESCH FOR ASALARIES	10E000 1125 1110 00 370500	21,317.84	184,928.88	156,000.00	118.54
EDUCATION PRESCH FOR AHOME VIS	10E000 1125 1116 00 370500	0	0	0	0
EDUCATION PRESCH FOR AAIDE SAL	10E000 1125 1120 00 370500	2,788.14	33,066.87	82,762.00	39.95
EDUCATION PRESCH FOR ASPEECH S	10E000 1125 1150 00 370500	3,391.72	35,467.98	20,000.00	177.34
EDUCATION PRESCH FOR APARENTS	10E000 1125 1160 00 370500	0	4,505.23	6,000.00	75.09
EDUCATION PRESCH FOR ASUBSTITU	10E000 1125 1220 00 370500	298.46	15,165.49	5,500.00	275.74

EDUCATION PRESCH FOR ATEACHER	10E000 1125 2110 00 370500	201.5	1,850.20	1,750.00	105.73
	10E000 1125 2111 00 370500	2,238.06	20,391.60	22,250.00	91.65
	10E000 1125 2112 00 370500	206.4	1,966.48	1,500.00	131.1
EDUCATION PRESCH FOR AINSURANC	10E000 1125 2200 00 370500	6,536.34	53,779.80	71,000.00	75.75
	10E000 1125 2214 00 370500	17.5	164.74	0	0
	10E000 1125 2216 00 370500	23.76	331.73	5,000.00	6.63
EDUCATION PRESCH FOR ACONTRACT	10E000 1125 3230 00 370500	585.92	5,212.72	0	0
EDUCATION PRESCH FOR ATEACHING	10E000 1125 4100 00 370500	0	64.98	0	0
	10E000 1125 8002 00 000000	0	518.8	0	0
EDUCATION HEADSTART AIDE 0	10E000 1127 1120 00 462000	0	175.29	0	0
EDUCATION HOMEBOUND TUTORS T	10E000 1204 1130 00 000000	30.77	30.77	0	0
EDUCATION PHYS. IMP. TEACHER	10E000 1204 2110 00 000000	0.17	0.17	0	0
	10E000 1204 2111 00 000000	3.24	3.24	0	0
	10E000 1204 2112 00 000000	0.3	0.3	0	0
EDUCATION LRNG. DIS. SALARIES	10E000 1205 1110 00 000000	24,087.16	219,667.61	299,970.00	73.23
EDUCATION LRNG. DIS. AIDE SAL	10E000 1205 1120 00 000000	16,735.60	168,090.75	274,000.00	61.35
	10E000 1205 1120 00 430000	1,336.56	10,692.48	0	0
EDUCATION LRNG. DIS. SUBSTITU	10E000 1205 1220 00 000000	129.3	4,645.22	26,000.00	17.87
EDUCATION LRNG. DIS. TEACHER	10E000 1205 2110 00 000000	279.2	2,327.67	2,000.00	116.38
	10E000 1205 2110 00 430000	7.96	63.68	0	0
	10E000 1205 2111 00 000000	2,535.82	23,125.78	35,000.00	66.07
	10E000 1205 2112 00 000000	233.48	2,133.23	1,700.00	125.48
EDUCATION LRNG. DIS. INSURANC	10E000 1205 2200 00 000000	9,756.74	87,285.53	124,268.00	70.24
	10E000 1205 2200 00 430000	716.44	3,223.98	0	0
	10E000 1205 2214 00 000000	3.72	122.48	0	0
	10E000 1205 2216 00 000000	410.22	2,852.74	4,000.00	71.32
EDUCATION LRNG. DIS. TEACHING	10E000 1205 4100 00 000000	0	402.96	2,000.00	20.15
	10E000 1205 4700 00 000000	0	390.02	0	0
	10E000 1205 8002 00 000000	0	11,825.00	0	0
EDUCATION EC SPEC ED SUB AIDE	10E000 1214 1220 00 000000	0	124.64	0	0
EDUCATION EC SPEC ED TEACHER	10E000 1214 2110 00 000000	0	358.82	0	0
	10E000 1214 2112 00 000000	0	3.65	0	0
EDUCATION EC SPEC ED TEACHER	10E000 1225 1110 00 000000	5,968.08	61,031.41	144,000.00	42.38
	10E000 1225 1110 00 460000	888.38	7,995.42	0	0
EDUCATION EC SPEC ED AIDE SAL	10E000 1225 1120 00 000000	2,132.10	26,588.07	38,000.00	69.97
EDUCATION EC SPEC ED SPEECH S	10E000 1225 1150 00 000000	0	11,104.52	19,358.00	57.36
EDUCATION EC SPEC ED SUB AIDE	10E000 1225 1220 00 000000	268.72	2,399.35	7,000.00	34.28
	10E000 1225 1220 00 460000	0	74.64	0	0
EDUCATION EC SPEC ED TEACHER	10E000 1225 2110 00 000000	94.7	699.06	0	0
	10E000 1225 2110 00 460000	12.46	69.02	0	0
	10E000 1225 2111 00 000000	497.48	6,085.36	10,000.00	60.85
	10E000 1225 2112 00 000000	45.68	563.66	1,000.00	56.37
EDUCATION EC SPEC ED INSURANC	10E000 1225 2200 00 000000	2,685.86	21,221.77	39,960.00	53.11
	10E000 1225 2200 00 460000	268.26	2,280.21	0	0
	10E000 1225 2214 00 000000	12.72	25.24	0	0
	10E000 1225 2214 00 460000	10.08	89.18	0	0
	10E000 1225 2216 00 000000	124.18	271.46	2,000.00	13.57
	10E000 1225 2216 00 460000	7.92	135.54	0	0
EDUCATION EC SPEC ED TRAVEL 0	10E000 1225 3320 00 000000	0	0	50	0
EDUCATION EC SPEC ED TEACHING	10E000 1225 4100 00 000000	0	0	2,000.00	0
	10E000 1225 4700 00 000000	0	99	0	0
EDUCATION TITLE I LOW INCO	10E000 1250 1110 00 430000	0	11,015.52	1,650.00	667.61
EDUCATION TITLE I APPROVED	10E000 1250 1114 00 430000	0	455.48	4,000.00	11.39
EDUCATION TITLE I ACADEMY	10E000 1250 1115 00 430000	0	0	3,000.00	0
EDUCATION TITLE I ACADEMY	10E000 1250 1116 00 430000	0	0	2,000.00	0
	10E000 1250 1118 00 430000	0	454.86	2,000.00	22.74
EDUCATION TITLE I PAREWESTVIEW	10E000 1250 1168 00 430000	183.55	183.55	6,000.00	3.06
EDUCATION TITLE I LOW INCO	10E000 1250 1220 00 430000	0	1,539.93	15,000.00	10.27
EDUCATION TITLE I LOW INCO	10E000 1250 2110 00 430000	0.85	69.22	0	0
	10E000 1250 2111 00 430000	15.98	1,357.68	300	452.56
	10E000 1250 2112 00 430000	1.47	125.64	506	24.83
EDUCATION TITLE I TECH ONL	10E000 1250 3000 00 430000	0	0	5,000.00	0
EDUCATION TITLE I STAFF DE	10E000 1250 3120 00 430000	0	22.75	5,000.00	0.46
EDUCATION TITLE I LOW INCO	10E000 1250 3200 00 430000	0	0	2,000.00	0
EDUCATION TITLE I LOW INCO	10E000 1250 3320 00 430000	0	0	4,500.00	0
EDUCATION TITLE I READING	10E000 1250 4100 00 000000	0	419.25	300	139.75
EDUCATION TITLE I LOW INCO	10E000 1250 4100 00 430000	0	260.82	1,000.00	26.08
EDUCATION TITLE I PARENT E	10E000 1250 4168 00 430000	0	156.37	1,000.00	15.64
EDUCATION TITLE I PARENT E	10E000 1250 4169 00 430000	0	43.79	0	0
EDUCATION TITLE I LOW INCO	10E000 1250 4200 00 430000	0	0	18,000.00	0

EDUCATION SATURDAY	EXPERIEN	10E000 1500 1110 00 000000	0	0	66,000.00	0
		10E000 1500 1111 00 000000	5,310.16	48,333.25	0	0
		10E000 1500 1116 00 000000	882.73	7,552.19	0	0
		10E000 1500 2110 00 000000	34.08	281.51	0	0
		10E000 1500 2111 00 000000	651.96	5,350.48	0	0
		10E000 1500 2112 00 000000	59.93	494.67	0	0
EDUCATION ATHLETIC	TEACHER	10E000 1500 2210 00 000000	0	0	6,308.00	0
EDUCATION ATHLETIC	REFEREES	10E000 1500 3310 00 000000	0	0	5,300.00	0
EDUCATION ATHLETIC	DUES & F	10E000 1500 6400 00 000000	0	760	0	0
EDUCATION SUMMER PROG	SALARIES	10E000 1600 1110 00 000000	0	54,649.66	49,500.00	110.4
EDUCATION SUMMER PROG	BAND SAL	10E000 1600 1120 00 000000	0	-3,000.00	0	0
EDUCATION SUMMER PROG	SUBSTITU	10E000 1600 1220 00 000000	0	62.12	0	0
EDUCATION SUMMER PROG	TRS BENE	10E000 1600 2110 00 000000	0	0.36	0	0
		10E000 1600 2111 00 000000	0	613.34	100	613.34
		10E000 1600 2112 00 000000	0	400.11	0	0
		10E000 1600 2200 00 000000	0	268.27	0	0
		10E000 1600 2214 00 000000	0	6.04	0	0
		10E000 1600 2216 00 000000	0	15.07	0	0
EDUCATION BILINGUAL	SALARIES	10E000 1800 1110 00 000000	34,430.88	327,124.59	450,000.00	72.69
EDUCATION BILINGUAL	TBE/TPI	10E000 1800 1112 00 330500	7,811.34	112,269.71	200,000.00	56.13
EDUCATION BILINGUAL	ELL ADVI	10E000 1800 1113 00 000000	3,125.90	28,133.10	50,000.00	56.27
		10E000 1800 1114 00 300100	5,272.06	44,812.51	0	0
EDUCATION BILINGUAL	SUBSTITU	10E000 1800 1220 00 000000	629.29	4,474.55	21,500.00	20.81
		10E000 1800 1220 00 300100	134.36	709.02	0	0
		10E000 1800 1220 00 330500	320.72	3,211.83	3,500.00	91.77
EDUCATION BILINGUAL	TEACHER	10E000 1800 2110 00 000000	269.71	2,567.53	500	513.51
		10E000 1800 2110 00 300100	36.92	315.65	0	0
		10E000 1800 2110 00 330500	137.24	1,193.30	500	238.66
EDUCATION BILINGUAL	TRS BENE	10E000 1800 2111 00 000000	3,853.77	36,699.50	60,000.00	61.17
		10E000 1800 2111 00 300100	555.02	4,717.64	0	0
		10E000 1800 2111 00 330500	822.32	11,079.09	27,000.00	41.03
EDUCATION BILINGUAL	INTERVEN	10E000 1800 2112 00 000000	355.34	3,386.34	6,700.00	50.54
		10E000 1800 2112 00 300100	50.98	436	0	0
		10E000 1800 2112 00 330500	77.16	1,033.00	3,300.00	31.3
EDUCATION BILINGUAL	INSURANC	10E000 1800 2200 00 000000	5,283.34	45,664.28	52,000.00	87.82
		10E000 1800 2200 00 300100	536.54	4,560.59	0	0
		10E000 1800 2200 00 330500	1,252.98	13,451.43	48,000.00	28.02
		10E000 1800 2214 00 000000	3.7	30.97	0	0
		10E000 1800 2214 00 300100	7.42	62.11	0	0
		10E000 1800 2214 00 330500	20.16	226.79	0	0
		10E000 1800 2216 00 000000	7.92	65.79	0	0
		10E000 1800 2216 00 300100	48.4	395.4	0	0
		10E000 1800 2216 00 330500	56.14	1,174.72	3,000.00	39.16
		10E000 1800 2250 00 000000	716.44	9,157.50	15,900.00	57.59
EDUCATION BILINGUAL	ELL PROG	10E000 1800 3170 00 000000	0	0	100	0
EDUCATION BILINGUAL	TRAVEL	10E000 1800 3320 00 000000	0	0	100	0
EDUCATION 94-142 IDEA	SALARIES	10E000 1901 1110 00 462000	0	0	0	0
EDUCATION 94-142 IDEA	TEACHER	10E000 1901 2110 00 462000	0	0	0	0
		10E000 1901 2111 00 462000	0	0	0	0
		10E000 1901 2112 00 462000	0	0	0	0
EDUCATION 94-142 IDEA	INSURANC	10E000 1901 2200 00 462000	0	0	0	0
EDUCATION SCO WORK	SALARY	10E000 2110 1110 00 000000	12,860.14	126,019.68	156,850.00	80.34
EDUCATION SOC WORK	SUBSTITU	10E000 2110 1220 00 000000	0	114.92	0	0
EDUCATION SOC WORK	RETIREME	10E000 2110 2110 00 000000	124.82	1,053.97	350	301.13
		10E000 2110 2111 00 000000	1,353.83	13,125.15	17,000.00	77.21
		10E000 2110 2112 00 000000	124.36	1,206.58	1,603.00	75.27
EDUCATION SOC WORK	INSURANC	10E000 2110 2200 00 000000	1,431.30	15,124.13	24,864.00	60.83
EDUCATION GUIDANCE	DRUG GRA	10E000 2120 3290 00 440000	0	494	0	0
EDUCATION HEALTH	SALARIES	10E000 2130 1110 00 000000	5,543.08	60,973.88	79,000.00	77.18
EDUCATION HEALTH	AIDE SAL	10E000 2130 1120 00 000000	4,370.50	44,477.00	65,225.00	68.19
EDUCATION HEALTH	TITLE V	10E000 2130 1160 00 220000	187.16	2,058.76	2,000.00	102.94
		10E000 2130 1220 00 000000	210.59	896.22	3,000.00	29.87
EDUCATION PARENT HEALT	TEACHER	10E000 2130 2110 00 000000	26.3	262.53	357	73.54
		10E000 2130 2110 00 220000	0.48	5.24	0	0
		10E000 2130 2112 00 000000	1.09	3.21	0	0
		10E000 2130 2200 00 000000	2,470.14	25,740.24	35,577.00	72.35
		10E000 2130 2200 00 220000	35.82	394.02	0	0
		10E000 2130 2214 00 000000	20.14	151.66	0	0
		10E000 2130 2216 00 000000	172.58	1,095.41	0	0
EDUCATION HEALTH	CONTRACT	10E000 2130 3200 00 000000	0	0	1,300.00	0

EDUCATION HEALTH TRAVEL	10E000 2130 3320 00 000000	128.93	128.93	0	0
EDUCATION HEALTH SUPPLIES	10E000 2130 4100 00 000000	0	308.17	1,300.00	23.71
	10E000 2130 4900 00 000000	0	407.64	0	0
EDUCATION HEALTH NON-CAPI	10E000 2130 7000 00 000000	0	6,213.48	0	0
EDUCATION PSYCHOLOGISTCONTRACT	10E000 2140 3310 00 000000	0	900	7,000.00	12.86
EDUCATION SPEECH SALARIES	10E000 2150 1110 00 000000	11,591.96	101,389.61	125,082.00	81.06
EDUCATION SPEECH TEACHER	10E000 2150 2110 00 000000	87.58	739.01	311	237.62
	10E000 2150 2111 00 000000	1,220.35	10,672.49	10,689.00	99.85
	10E000 2150 2112 00 000000	112.08	977.36	0	0
EDUCATION SPEECH INSURANC	10E000 2150 2200 00 000000	2,149.32	17,911.00	22,000.00	81.41
EDUCATION SPEECH CONTRACT	10E000 2150 3100 00 000000	1,210.00	6,797.50	3,000.00	226.58
EDUCATION PUPIL SUPP SALARIES	10E000 2190 1110 00 440000	0	2,295.02	4,000.00	57.38
EDUCATION PUPIL SUPP PLAYGROU	10E000 2190 1130 00 000000	5,092.46	48,344.68	0	0
EDUCATION PUPIL SUPP INCLUSIO	10E000 2190 1220 00 000000	0	0	62,500.00	0
EDUCATION PUPIL SUPP PRE-SCHO	10E000 2190 1230 00 370500	0	1,152.43	0	0
	10E000 2190 2110 00 370500	0	0.97	0	0
	10E000 2190 2110 00 440000	0	12.61	0	0
	10E000 2190 2111 00 370500	0	84.05	0	0
	10E000 2190 2111 00 440000	0	241.57	0	0
	10E000 2190 2112 00 370500	0	7.73	0	0
	10E000 2190 2112 00 440000	0	22.23	0	0
EDUCATION PUPIL SUPP JR HIGH	10E000 2190 3250 00 000000	0	2,505.79	30,000.00	8.35
EDUCATION SUPP SERV TITLE II	10E000 2210 1100 00 000000	0	0	161,552.00	0
EDUCATION SUPP SERV SALARIES	10E000 2210 1110 00 000000	7,024.52	79,787.90	91,318.00	87.37
EDUCATION SUPP SERV SUMMER C	10E000 2210 1131 00 000000	0	20,112.96	4,000.00	502.82
EDUCATION SUPP SERV ADVISORY	10E000 2210 1132 00 000000	68.25	775.32	1,000.00	77.53
EDUCATION SUPP SERV SCHOOL I	10E000 2210 1133 00 000000	121.73	21,891.42	2,000.00	1,094.57
EDUCATION SUPP SERV DRUG GRA	10E000 2210 1134 00 440000	51.1	2,141.87	4,652.00	46.04
EDUCATION SUPP SERV RTI MEET	10E000 2210 1141 00 000000	0	6,207.99	0	0
EDUCATION SUPP SERV SKILL-IT	10E000 2210 1145 00 000000	94.64	473.2	0	0
EDUCATION POWER HOUR	10E000 2210 1160 00 000000	1,189.95	9,186.31	2,000.00	459.32
EDUCATION PBIS TRAININCOMM SAL	10E000 2210 1170 00 000000	0	7,499.13	0	0
EDUCATION SUPP SERV ELL/BILI	10E000 2210 1180 00 000000	0	227.5	0	0
EDUCATION SUPP SERV STAFF DE	10E000 2210 1190 00 000000	546	1,308.13	0	0
EDUCATION SUPP SERV TECHNOLO	10E000 2210 1200 00 000000	15,748.32	176,668.99	211,237.00	83.64
EDUCATION SUPP SERV TEACHER	10E000 2210 2110 00 000000	131.65	1,324.46	1,000.00	132.45
	10E000 2210 2110 00 440000	0.28	18.34	0	0
	10E000 2210 2111 00 000000	351.33	8,581.51	2,000.00	429.08
	10E000 2210 2111 00 440000	5.38	225.43	1,000.00	22.54
	10E000 2210 2112 00 000000	56.3	1,052.99	0	0
	10E000 2210 2112 00 440000	0.5	20.73	0	0
EDUCATION SUPP SERV TECH DIR	10E000 2210 2120 00 000000	0	0	3,500.00	0
EDUCATION SUPP SERV INSURANC	10E000 2210 2200 00 000000	2,971.74	33,526.27	20,520.00	163.38
	10E000 2210 2200 00 440000	0	171.68	0	0
	10E000 2210 2214 00 000000	34.98	382.86	0	0
	10E000 2210 2216 00 000000	236.82	2,131.95	0	0
EDUCATION SUPP SERV PLANNING	10E000 2210 3000 00 000000	0	45.51	0	0
EDUCATION SUPP SERV TRANSLAT	10E000 2210 3004 00 000000	50	2,597.70	6,000.00	43.3
EDUCATION SUPP SERV COPIER E	10E000 2210 3030 00 000000	536.42	4,881.44	7,500.00	65.09
EDUCATION SUPP SERV EDUCATIO	10E000 2210 3100 00 000000	0	1,419.00	0	0
EDUCATION SUPP SERV STAFF DE	10E000 2210 3120 00 000000	0	1,287.00	3,500.00	36.77
EDUCATION SUPP SERV AFTER SC	10E000 2210 3210 00 000000	9,000.00	9,000.00	0	0
EDUCATION SUPP SERV DRUG GRA	10E000 2210 3290 00 440000	0	0	2,000.00	0
EDUCATION SUPP SERV TRAVEL	10E000 2210 3320 00 000000	1,507.25	9,217.20	11,500.00	80.15
EDUCATION CURRICULUM DIRECTOR	10E000 2210 4000 00 000000	0	149.93	1,000.00	14.99
EDUCATION SUPP SERV PBIS REW	10E000 2210 4070 00 000000	0	865.43	1,000.00	86.54
EDUCATION SUPP SERV SUPPLIES	10E000 2210 4100 00 000000	60.74	2,617.59	8,000.00	32.72
	10E000 2210 4100 00 493200	0	301.34	0	0
EDUCATION SUPP SERV TITLE I	10E000 2210 4140 00 430000	0	0	45,000.00	0
EDUCATION SUPP SERV TECHNOLO	10E000 2210 4150 00 000000	332.81	11,046.90	250,000.00	4.42
EDUCATION SUPP SERV CHOICES	10E000 2210 4170 00 000000	325	1,056.25	0	0
EDUCATION SUPP SERV SOFTWARE	10E000 2210 4700 00 000000	0	22,408.60	20,000.00	112.04
EDUCATION SUPP SERV DUES & F	10E000 2210 6400 00 000000	0	170	0	0
EDUCATION SUPP SERV NON-CAPI	10E000 2210 7000 00 000000	0	0	24,000.00	0
	10E000 2213 3140 00 493200	6,912.15	33,786.51	0	0
	10E000 2213 4100 00 493200	0	10,188.73	0	0
EDUCATION TECHNOLOGY COMMITTE	10E000 2220 1100 00 000000	-16	-16	0	0
EDUCATION LIB/MEDIA SALARIES	10E000 2220 1110 00 000000	17,510.80	160,398.80	175,000.00	91.66
EDUCATION LIB/MEDIA AIDE/CLE	10E000 2220 1120 00 000000	5,104.42	45,333.75	57,000.00	79.53
EDUCATION BLOCK SCHEDUCOMMITTE	10E000 2220 1150 00 000000	91	578.54	0	0

EDUCATION LIB/MEDIA	SUBSTITU	10E000 2220 1220 00 000000	0	306.05	0	0
EDUCATION LIB/MEDIA	TEACHER	10E000 2220 2110 00 000000	144.48	1,292.84	313	413.05
		10E000 2220 2111 00 000000	1,853.03	16,946.66	20,700.00	81.87
		10E000 2220 2112 00 000000	170.2	1,556.18	1,500.00	103.75
EDUCATION LIB/MEDIA	INSURANC	10E000 2220 2200 00 000000	3,582.20	30,448.70	35,000.00	87
		10E000 2220 2250 00 000000	0	0	5,000.00	0
EDUCATION LIB/MEDIA	AUDIO VI	10E000 2220 3230 00 000000	0	0	2,000.00	0
EDUCATION LIB/MEDIA	ELEMENTA	10E000 2220 4300 00 000000	-49.95	4,188.30	0	0
EDUCATION LIB/MEDIA	JN HIGH	10E000 2220 4310 00 000000	0	-14.5	0	0
EDUCATION BOARD EXP	AUDITOR	10E000 2310 3170 00 000000	0	19,815.00	21,000.00	94.36
EDUCATION BOARD EXP	LEGAL SE	10E000 2310 3180 00 000000	10,332.61	40,159.29	26,200.00	153.28
EDUCATION BOARD EXP.	DISABILI	10E000 2311 2200 00 000000	1,597.20	1,597.20	2,000.00	79.86
EDUCATION BOARD EXP.	OTHER EM	10E000 2311 2311 00 000000	0	701.95	0	0
EDUCATION BOARD EXP.	NEGOTIAT	10E000 2311 3160 00 000000	0	56.35	1,000.00	5.64
EDUCATION BOARD EXP.	LEGAL SE	10E000 2311 3180 00 000000	0	1,025.00	11,000.00	9.32
EDUCATION BOARD EXP.	3RD PART	10E000 2311 3229 00 000000	0	3,500.00	3,500.00	100
EDUCATION BOARD EXP.	TRAVEL	10E000 2311 3320 00 000000	166.94	5,280.11	2,000.00	264.01
EDUCATION BOARD EXP.	ADVERTIS	10E000 2311 3500 00 000000	134.36	1,814.44	0	0
		10E000 2311 3802 00 000000	0	36,041.00	0	0
		10E000 2311 3810 00 000000	0	23,787.00	0	0
EDUCATION BOARD EXP.	SUPPLIES	10E000 2311 4100 00 000000	0	16,120.49	17,300.00	93.18
EDUCATION BOARD EXP.	DUES & F	10E000 2311 6400 00 000000	2,850.00	7,849.51	14,000.00	56.07
EDUCATION BOARD EXP.	LIABILIT	10E000 2311 6510 00 000000	0	0	25,000.00	0
EDUCATION BOARD EXP.	FIDELITY	10E000 2311 6520 00 000000	0	0	7,000.00	0
EDUCATION BOARD EXP.	WORKMEN'	10E000 2311 6540 00 000000	0	0	43,000.00	0
EDUCATION BOARD EXP.	UNEMPLOY	10E000 2311 6590 00 000000	0	1,061.24	11,000.00	9.65
		10E000 2311 6900 00 000000	0	362	0	0
EDUCATION ADMIN.	SUPT SAL	10E000 2320 1110 00 000000	15,703.32	172,987.76	200,000.00	86.49
EDUCATION ADMIN.	INTERPRE	10E000 2320 1120 00 000000	69.25	2,637.11	1,000.00	263.71
EDUCATION ADMIN.	SECRETAR	10E000 2320 1150 00 000000	4,399.70	48,396.70	60,496.00	80
EDUCATION ADMIN.	TEACHER	10E000 2320 2110 00 000000	51.08	763.74	1,400.00	54.55
		10E000 2320 2111 00 000000	1,653.18	18,198.98	21,000.00	86.66
		10E000 2320 2112 00 000000	355.48	3,778.50	4,000.00	94.46
		10E000 2320 2120 00 000000	0	0	200	0
EDUCATION ADMIN.	INSURANC	10E000 2320 2200 00 000000	1,688.46	20,977.06	31,085.00	67.48
		10E000 2320 2214 00 000000	0	55.44	0	0
		10E000 2320 2216 00 000000	0	512.64	1,000.00	51.26
EDUCATION ADMIN.	PROFESSI	10E000 2320 3120 00 000000	0	95	0	0
EDUCATION ADMIN.	TRAVEL	10E000 2320 3320 00 000000	348.88	3,054.11	0	0
EDUCATION ADMIN.	SUPPLIES	10E000 2320 4100 00 000000	0	-192.15	0	0
EDUCATION ADMIN.	PROFESSN	10E000 2320 4400 00 000000	0	848.5	1,400.00	60.61
EDUCATION ADMIN.	DUES & F	10E000 2320 6400 00 000000	1,889.98	4,551.23	0	0
		10E000 2330 1160 00 000000	561.8	3,932.60	0	0
EDUCATION PROGRAM	ADMIN.TI	10E000 2330 1160 00 430000	0	2,084.24	0	0
		10E000 2330 2110 00 000000	1.42	9.94	0	0
EDUCATION ADM.TITLE I	TEACHERS	10E000 2330 2110 00 430000	0	5.84	0	0
		10E000 2330 2111 00 000000	59.14	413.98	0	0
		10E000 2330 2111 00 430000	0	218.96	0	0
		10E000 2330 2112 00 000000	12.72	89.04	0	0
		10E000 2330 2112 00 430000	0	44.83	0	0
SPEC ED DIR	INSURANCE	10E000 2330 2200 00 000000	62.14	417.07	0	0
		10E000 2330 2200 00 430000	0	248.56	0	0
		10E000 2361 2220 00 000000	0	-238,869.27	0	0
EDUCATION PRINC. OFF.	PRINC. S	10E000 2410 1110 00 000000	34,717.50	382,678.73	430,000.00	89
EDUCATION ASSISTANT	PRINCIPA	10E000 2410 1120 00 000000	6,533.80	70,407.33	97,000.00	72.58
EDUCATION PRINC. OFF.	SECRETAR	10E000 2410 1150 00 000000	15,056.34	170,503.93	221,025.00	77.14
		10E000 2410 1220 00 000000	176.63	5,024.02	3,000.00	167.47
EDUCATION PRINC. OFF.	TEACHER	10E000 2410 2110 00 000000	135.36	1,435.14	2,320.00	61.86
EDUCATION ASST.PRINC	TEACHER	10E000 2410 2111 00 000000	4,342.74	47,665.76	62,953.00	75.72
		10E000 2410 2112 00 000000	933.82	10,100.32	13,000.00	77.69
		10E000 2410 2120 00 000000	0	0	1,000.00	0
EDUCATION PRINC. OFF.	INSURANC	10E000 2410 2200 00 000000	9,866.24	106,943.58	141,800.00	75.42
		10E000 2410 2214 00 000000	7.42	33.39	0	0
		10E000 2410 2216 00 000000	48.4	217.8	3,000.00	7.26
EDUCATION PRINC. OFF.	PROF.DEV	10E000 2410 3120 00 000000	0	190	200	95
EDUCATION PRINC. OFF.	TRAVEL	10E000 2410 3320 00 000000	507.66	5,584.26	7,000.00	79.78
EDUCATION PRINC. OFF.	DUES & F	10E000 2410 6400 00 000000	0	1,772.00	0	0
EDUCATION CURRICULUM	DSALARY S	10E000 2490 1110 00 000000	10,674.24	118,339.37	139,000.00	85.14
EDUCATION CURRICULUM	DTRS SALA	10E000 2490 2110 00 000000	27.02	300.22	400	75.06
		10E000 2490 2111 00 000000	1,123.74	12,449.85	13,900.00	89.57

	10E000 2490 2112 00 000000	241.64	2,634.31	2,500.00	105.37
	10E000 2490 2200 00 000000	1,180.66	13,005.17	17,800.00	73.06
EDUCATION BUS. OFF. DATA PRO	10E000 2500 3160 00 000000	0	12,875.00	0	0
EDUCATION BUS. OFF. TRAVEL	10E000 2500 3320 00 000000	0	50.68	0	0
EDUCATION BUS. OFF. SUPPLIES	10E000 2500 4100 00 000000	24.08	2,324.52	0	0
EDUCATION BUS. OFF. DUES & F	10E000 2500 6400 00 000000	0	54	0	0
EDUCATION ASSIST TO THE SUPT.	10E000 2510 1110 00 000000	3,663.46	43,036.40	47,625.00	90.37
	10E000 2510 2110 00 000000	10.14	134.52	100	134.52
	10E000 2510 2111 00 000000	385.68	4,373.57	4,700.00	93.05
	10E000 2510 2112 00 000000	82.94	920.78	0	0
	10E000 2510 2200 00 000000	863.06	9,493.66	13,183.00	72.01
	10E000 2510 4000 00 000000	0	9.71	4,000.00	0.24
	10E000 2510 6400 00 000000	0	340	0	0
EDUCATION BUSINESS OFFICE S	10E000 2520 1150 00 000000	7,065.92	76,576.10	91,857.00	83.36
	10E000 2520 1200 00 000000	0	11,490.80	0	0
EDUCATION EARLY RETIREME	10E000 2520 2110 00 000000	17.46	334.6	300	111.53
	10E000 2520 2120 00 000000	0	0	449	0
	10E000 2520 2200 00 000000	1,038.06	12,103.95	20,000.00	60.52
	10E000 2520 2214 00 000000	0	121.39	0	0
	10E000 2520 2216 00 000000	179.88	1,521.53	0	0
EDUCATION BUSINESS FISPROFESSI	10E000 2520 3100 00 000000	0	0	58,000.00	0
EDUCATION BUSINESS EXPAUDIT O	10E000 2520 3110 00 000000	0	1,020.00	0	0
	10E000 2520 3900 00 000000	378	378	0	0
	10E000 2520 4000 00 000000	89	89	2,000.00	4.45
EDUCATION LUNCH PROG CONTRACT	10E000 2560 3100 00 000000	18,487.85	128,651.48	190,000.00	67.71
EDUCATION LUNCH PROG BREAKFAS	10E000 2560 3101 00 000000	6,606.15	53,663.43	77,000.00	69.69
EDUCATION LUNCH PROG MILK & F	10E000 2560 4100 00 000000	0	0	4,600.00	0
EDUCATION LUNCH PROG MISC. SU	10E000 2560 4200 00 000000	0	676.83	0	0
EDUCATION LUNCH PROG NON-CAPI	10E000 2560 7000 00 000000	0	112.98	0	0
EDUCATION COMMUNITY READ WIT	10E000 3000 1102 00 000000	0	107.46	0	0
EDUCATION COMMUNITY PARENT E	10E000 3000 1105 00 000000	0	108.74	0	0
EDUCATION COMMUNITY PARENT T	10E000 3000 1110 00 370501	2,004.45	21,856.39	0	0
	10E000 3000 1116 00 370500	0	50.1	0	0
	10E000 3000 1116 00 399901	0	36.4	0	0
	10E000 3000 2110 00 000000	0	0.12	0	0
	10E000 3000 2110 00 370500	0	0.12	0	0
	10E000 3000 2110 00 399901	0	0.2	0	0
	10E000 3000 2111 00 370500	0	2.39	0	0
	10E000 3000 2111 00 399901	0	3.83	0	0
	10E000 3000 2112 00 000000	0	0.18	0	0
	10E000 3000 2112 00 370500	0	0.22	0	0
	10E000 3000 2112 00 399901	0	0.35	0	0
EDUCATION COMMUNITY FOUNDATI	10E000 3000 3001 00 000000	50	500	0	0
EDUCATION COMMUNITY PROFESSI	10E000 3000 3005 00 370501	0	0	2,800.00	0
EDUCATION COMMUNITY SUPPLIES	10E000 3000 3010 00 490200	0	32.61	0	0
	10E000 3000 3900 00 399901	0	2,225.00	0	0
	10E000 3000 4000 00 430000	0	769.91	0	0
EDUCATION COMMUNITY LIPLEPS	10E000 3000 4107 00 000000	0	545	0	0
EDUCATION COMMUNITY TITLE I	10E000 3000 4110 00 430000	0	464.12	0	0
	10E000 3000 4900 00 490900	155.36	800.91	0	0
EDUCATION COMMUNITY PUBLICAT	10E000 3100 4100 00 000000	0	5,757.98	10,000.00	57.58
	10E000 3700 3000 00 430000	182	2,178.00	0	0
	10E000 3700 3000 00 493000	0	0	0	0
	10E000 3700 3002 00 493200	0	4,561.00	0	0
	10E000 3700 4100 00 490900	0	3,210.00	0	0
EDUCATION HOLY GHOST IDEA F/T	10E000 3700 4101 00 000000	0	0	0	0
EDUCATION IDEA STAFF DE	10E000 4100 3200 00 462000	0	0	500	0
EDUCATION NON PROGRAM CHGS SP	10E000 4121 6000 00 000000	237,446.05	1,029,904.27	1,050,000.00	98.09
EDUCATION NON PROGRAM CHGS SP	10E000 4121 8000 00 000000	0	0	0	0
EDUCATION ELEMENTARY SALARIES	10E002 1110 1110 00 000000	57,255.32	478,283.94	902,091.00	53.02
EDUCATION ELEMENTARY TITLE II	10E002 1110 1113 00 493000	0	17,872.04	0	0
EDUCATION ELEMENTARY SGSA EDU	10E002 1110 1114 00 300100	0	48,496.18	0	0
EDUCATION ELEMENTARY SUBS O	10E002 1110 1220 00 000000	1,339.94	25,987.05	33,000.00	78.75
	10E002 1110 1220 00 300100	0	1,063.82	0	0
	10E002 1110 1220 00 493000	0	720.64	0	0
EDUCATION ELEMENTARY TEACHER	10E002 1110 2110 00 000000	559.02	4,467.19	6,814.00	65.56
	10E002 1110 2110 00 300100	0	383.53	0	0
	10E002 1110 2110 00 493000	0	130.08	0	0
	10E002 1110 2111 00 000000	6,027.54	50,351.17	113,000.00	44.56
	10E002 1110 2111 00 300100	0	5,105.43	0	0

	10E002 1110 2111 00 493000	0	1,881.35	0	0
EDUCATION ELEMENTARY EDUCATIO	10E002 1110 2112 00 000000	561.34	4,811.16	0	0
	10E002 1110 2112 00 300100	0	476	0	0
	10E002 1110 2112 00 493000	0	174.35	0	0
EDUCATION ELEMENTARY INSURANC	10E002 1110 2200 00 000000	8,594.12	66,330.57	132,012.00	50.25
	10E002 1110 2200 00 300100	0	4,388.91	0	0
	10E002 1110 2200 00 493000	0	2,865.76	0	0
	10E002 1110 2214 00 000000	50.16	406.83	0	0
	10E002 1110 2214 00 300100	0	3.59	0	0
	10E002 1110 2216 00 000000	418.9	3,187.33	1,500.00	212.49
	10E002 1110 2216 00 300100	0	22.2	0	0
	10E002 1110 3140 00 000000	0	750	0	0
Oakbrook travel / field trips	10E002 1110 3320 00 000000	0	0	300	0
EDUCATION ELEMENTARY TEACHING	10E002 1110 4100 00 000000	0	7,139.46	6,000.00	118.99
TEACHING SUPPLIES	10E002 1110 4151 00 000000	1,551.81	2,570.59	4,500.00	57.12
EDUCATION ELEMENTARY INSTRUCT	10E002 1110 4200 00 000000	0	1,559.15	6,000.00	25.99
	10E002 2130 4100 00 000000	77.96	77.96	0	0
	10E002 2210 2300 00 000000	2,250.00	2,250.00	0	0
	10E002 2220 4100 00 000000	0	375.22	0	0
LIBRARY SUPPLIES	10E002 2220 4300 00 000000	512.36	6,301.05	7,000.00	90.02
	10E002 2220 4400 00 000000	358.55	3,459.57	3,500.00	98.84
	10E002 2410 4100 00 000000	0	182.63	0	0
EDUCATION ELEMENTARY SALARIES	10E003 1110 1110 00 000000	88,818.72	774,952.57	1,209,959.00	64.05
EDUCATION ELEMENTARY EXTRA WE	10E003 1110 1111 00 000000	0	2,214.35	0	0
EDUCATION ELEMENTARY SGSA EDU	10E003 1110 1114 00 300100	8,167.56	78,575.79	0	0
EDUCATION ELEMENTARY HOME VIS	10E003 1110 1116 00 000000	0	73.57	0	0
	10E003 1110 1220 00 000000	1,583.76	31,048.61	24,000.00	129.37
EDUCATION ELEMENTARY TEACHER	10E003 1110 2110 00 000000	700.26	6,019.28	5,000.00	120.39
	10E003 1110 2110 00 300100	60.8	575.05	0	0
	10E003 1110 2111 00 000000	9,350.38	81,787.72	144,403.00	56.64
	10E003 1110 2111 00 300100	859.82	8,271.94	0	0
EDUCATION ELEMENTARY EDUCATIO	10E003 1110 2112 00 000000	865.39	7,710.36	8,000.00	96.38
	10E003 1110 2112 00 300100	78.98	759.84	0	0
EDUCATION ELEMENTARY INSURANC	10E003 1110 2200 00 000000	9,847.10	83,078.60	145,000.00	57.3
	10E003 1110 2200 00 300100	716.44	6,447.96	0	0
	10E003 1110 2214 00 000000	47.72	340.84	0	0
	10E003 1110 2216 00 000000	319.22	2,433.92	0	0
EDUCATION ELEMENTARY INSURANC	10E003 1110 2250 00 000000	1,432.88	12,895.92	0	0
	10E003 1110 3140 00 000000	0	1,950.00	0	0
EDUCATION COACHES + SETRAVEL W	10E003 1110 3320 00 000000	153.84	1,569.16	6,000.00	26.15
EDUCATION ELEMENTARY OUTDOOR	10E003 1110 3400 00 000000	0	12,792.00	14,000.00	91.37
	10E003 1110 3900 00 000000	0	270	0	0
EDUCATION ELEMENTARY TEACHING	10E003 1110 4100 00 000000	176.08	3,321.69	10,000.00	33.22
WV TEACHER SUPPLIES	10E003 1110 4151 00 000000	1,317.53	4,402.06	6,000.00	73.37
EDUCATION ELEMENTARY INSTRUCT	10E003 1110 4200 00 000000	0	621.93	2,100.00	29.62
	10E003 1205 4100 00 000000	0	495.2	0	0
	10E003 2130 4100 00 000000	0	296.73	0	0
	10E003 2210 2300 00 000000	3,000.00	3,000.00	0	0
	10E003 2220 4100 00 000000	69.65	375.06	0	0
WV LIBRARY MATERIALS	10E003 2220 4300 00 000000	1,601.68	6,762.79	7,000.00	96.61
	10E003 2220 4400 00 000000	0	0	3,500.00	0
	10E003 2220 7000 00 000000	0	220.49	5,000.00	4.41
Jr. High travel / field trips	10E004 1120 3320 00 000000	0	216.26	9,000.00	2.4
	10E004 1120 4100 00 000000	95.96	7,909.21	25,000.00	31.64
JUNIOR HIGH TEACHER SUPPLIES	10E004 1120 4151 00 000000	683.64	2,625.57	8,900.00	29.5
JUNIOR HIGH INSTRUCT SUPPLIES	10E004 1120 4200 00 000000	0	2,601.24	7,000.00	37.16
BAND TUNE/REPAIRS TO EQUIPMENT	10E004 1500 3000 00 000000	3,075.00	9,908.53	0	0
BAND SUPPLIES AND MATERIALS	10E004 1500 4000 00 000000	436.44	8,891.65	0	0
	10E004 1500 4107 00 000000	0	4,550.00	0	0
	10E004 2110 4151 00 000000	62.79	154.55	0	0
	10E004 2130 4100 00 000000	29.25	379.08	0	0
JR HIGH LIBRARY MATERIALS	10E004 2220 4300 00 000000	1,150.35	47,359.57	7,500.00	631.46
	10E004 2220 4400 00 000000	0	406.56	3,000.00	13.55
SOFTWARE	10E008 2210 3002 00 000000	188.48	10,907.46	0	0
HARDWARE	10E008 2210 4150 00 000000	648.33	60,946.33	0	0
	10E008 2210 4700 00 000000	0	2,416.00	0	0
	10E008 2210 5000 00 000000	0	42,731.00	0	0
	10E008 2210 7000 00 000000	0	28,150.87	0	0
PFA INSTRUCT SUPPLIES	10E010 1000 4001 00 370500	27.24	13,583.28	0	0
PFA INSTRUCTIONAL SALARIES	10E010 1125 1001 00 370500	0	5,194.66	0	0

	10E010 1125 4100 00 370500	68.14	314.51	0	0
	10E010 1125 4151 00 000000	0	684.92	0	0
SPECIAL EDUCATION SUPPLIES	10E010 1200 4000 00 462000	0	11,512.95	0	0
	10E010 1225 4151 00 000000	58.93	174.29	0	0
	10E010 2210 2300 00 000000	750	750	0	0
WORKSHOPS & TRAINING	10E010 2210 3000 00 370501	0	313.45	0	0
PFA PROF DEVELOPMENT SUPPLIES	10E010 2210 4001 00 370500	0	340.88	0	0
ONLINE MEMBERSHIP	10E010 2210 4001 00 370501	0	2,338.55	0	0
PFA GENERAL ADMIN SALARY	10E010 2300 1001 00 370500	1,773.70	18,233.42	0	0
ADMIN SALARY	10E010 2300 1001 00 370501	246.52	1,602.38	0	0
	10E010 2300 1220 00 370500	58.87	298.29	0	0
	10E010 2300 2110 00 370500	4.5	45.1	0	0
	10E010 2300 2110 00 370501	0.26	1.69	0	0
	10E010 2300 2111 00 370500	0	70.94	0	0
	10E010 2300 2111 00 370501	25.96	168.74	0	0
	10E010 2300 2112 00 370500	0	15.25	0	0
	10E010 2300 2112 00 370501	5.58	36.27	0	0
	10E010 2300 2200 00 370500	358.22	3,412.02	0	0
	10E010 2300 2200 00 370501	17.92	107.52	0	0
office supplies	10E010 2300 4001 00 370500	0	136.72	0	0
SNACK FUNDS	10E010 2560 4001 00 370500	244.04	3,648.74	0	0
MILEAGE FOR HOME VISITS	10E010 3000 3000 00 370500	13.84	130.86	0	0
MILEAGE FOR HOME VISITS	10E010 3000 3000 00 370501	0	89.06	0	0
PARENT SUPPLY/SCREENG IPT AGS	10E010 3000 4001 00 370500	0	1,099.65	0	0
SNACKS FOR PARENT ACTIVITIES	10E010 3000 4001 00 370501	24.53	157.2	0	0
	10E010 3700 3000 00 462000	637.5	4,930.00	0	0
NONPUBLIC MATERIALS ISP's	10E010 3700 4001 00 462000	0	32.5	0	0
	10E011 2230 3000 00 430000	0	0	12,000.00	0
	10E011 2371 3802 00 000000	35,930.00	35,930.00	0	0
	10E011 2372 3801 00 000000	626	626	0	0
PARAPRO SALARY	10E012 1000 1001 00 430000	0	893.48	0	0
	10E012 1000 2111 00 430000	0	79.55	0	0
	10E012 1000 2112 00 430000	0	7.68	0	0
SUPPLIES & MAT DIGITAL READING	10E012 1000 3000 00 430000	0	30,918.43	0	0
SUPPLIES - NON-DIGITAL BOOKS	10E012 1000 4000 00 430000	1,527.98	29,069.77	0	0
	10E012 1100 4210 00 000000	1,117.22	8,401.40	0	0
	10E012 2210 1000 00 000000	4,517.42	45,047.52	0	0
STIPEND PAY FOR PROF DEVELOPME	10E012 2210 1001 00 430000	0	4,382.56	0	0
	10E012 2210 2110 00 000000	32.78	319.15	0	0
	10E012 2210 2111 00 000000	475.58	4,742.46	0	0
	10E012 2210 2111 00 430000	0	448.57	0	0
	10E012 2210 2112 00 000000	43.68	435.58	0	0
	10E012 2210 2112 00 430000	0	36.82	0	0
	10E012 2210 2200 00 000000	716.44	6,447.96	0	0
PD FROM IC'S AND CONSULTANTS	10E012 2210 3000 00 430000	12,360.15	39,189.67	45,000.00	87.09
PROF DEVELOPMENT (NON-GRANT)	10E012 2210 3120 00 000000	667.99	7,400.98	5,000.00	148.02
MATERIALS FOR STAFF DEV ACTIVI	10E012 2210 4001 00 430000	78	14,279.32	4,000.00	356.98
ACTIV. FOR ASSESSING STUDENTS	10E012 2230 3000 00 430000	0	11,553.54	0	0
	10E012 3000 1000 00 490500	0	0	1,000.00	0
STIPENDS FOR PARENT ENGA WRKSH	10E012 3000 1001 00 430000	363.8	3,764.35	0	0
	10E012 3000 2110 00 430000	0.9	12.54	0	0
	10E012 3000 2111 00 430000	17.24	262.44	0	0
	10E012 3000 2112 00 430000	1.58	24.1	0	0
	11E000 1100 2220 00 000000	0	462.03	0	0
MEDICAL DISTRICT INSACCOUNT CL	11E000 2361 2220 00 000000	0	239,789.46	0	0
	20E000 2371 3801 00 000000	-35,930.00	0	0	0
O.B.M. SUPP BUSNS ASSIST TO S	20E000 2510 1110 00 000000	1,863.55	23,368.51	23,813.00	98.13
	20E000 2510 2110 00 000000	5.06	67.16	70	95.94
	20E000 2510 2111 00 000000	192.82	2,186.59	3,500.00	62.47
	20E000 2510 2112 00 000000	41.44	460.08	0	0
	20E000 2510 2120 00 000000	0	0	1,998.00	0
	20E000 2510 2200 00 000000	431.52	4,746.72	3,000.00	158.22
O.B.M. SUPP BUSNS BUILDING IN	20E000 2510 3240 00 000000	0	0	18,000.00	0
O.B.M. SUPP BSNS ARCHITECT +	20E000 2530 3100 00 000000	0	9,462.00	20,000.00	47.31
O.B.M. OPER/MAINT CUSTODIAL S	20E000 2540 1110 00 000000	40,593.59	469,893.07	515,217.00	91.2
O.B.M. OPER/MAINT SOUND AND L	20E000 2540 1113 00 000000	0	1,697.20	0	0
O.B.M. OPER/MAINT RISK CUSTOD	20E000 2540 1150 00 370500	2,054.62	24,259.28	36,000.00	67.39
	20E000 2540 1150 00 370501	557.16	5,014.44	0	0
O.B.M. OPER/MAINT PLOWING O	20E000 2540 1209 00 000000	254.64	2,745.35	2,000.00	137.27
O.B.M. OPER/MAINT TRS INSURAN	20E000 2540 2110 00 000000	139.4	1,302.81	1,000.00	130.28



	20E000 2540 2110 00 370500	4.98	58.34	0	0
	20E000 2540 2110 00 370501	1.42	12.78	0	0
O.B.M. OPER/MAINT CUSTODIAL I	20E000 2540 2200 00 000000	7,214.90	77,809.92	85,200.00	91.33
	20E000 2540 2200 00 370500	375.58	5,379.79	10,000.00	53.8
	20E000 2540 2200 00 370501	107.3	1,127.65	0	0
	20E000 2540 2214 00 000000	35.48	334.08	0	0
	20E000 2540 2214 00 370500	5.2	23.4	0	0
	20E000 2540 2214 00 370501	1.48	6.66	0	0
	20E000 2540 2216 00 000000	248.28	1,972.85	0	0
	20E000 2540 2216 00 370500	33.88	152.46	0	0
	20E000 2540 2216 00 370501	9.68	43.56	0	0
O.B.M. OPER/MAINT WATER & SEW	20E000 2540 3211 00 000000	2,488.76	18,168.01	17,000.00	106.87
O.B.M. OPER/MAINT GAS HEAT	20E000 2540 3212 00 000000	0	1,859.23	30,000.00	6.2
O.B.M. OPER/MAINT ELECTRIC	20E000 2540 3214 00 000000	0	33,351.86	243,000.00	13.73
O.B.M. OPER/MAINT GARBAGE SER	20E000 2540 3220 00 000000	0	17,230.42	35,000.00	49.23
O.B.M. OPER/MAINT REPAIR & MA	20E000 2540 3230 00 000000	899.93	21,754.67	25,000.00	87.02
O.B.M. OPER/MAINT CONTRACTUAL	20E000 2540 3231 00 000000	-8,368.34	99,736.96	170,000.00	58.67
O.B.M. OPER/MAINT VEHICAL REP	20E000 2540 3235 00 000000	0	3,187.23	5,000.00	63.74
O.B.M. OPER/MAINT VEHICAL GAS	20E000 2540 3236 00 000000	276.07	3,138.86	5,000.00	62.78
O.B.M. OPER/MAINT EQUIPMENT R	20E000 2540 3250 00 000000	0	1,464.38	0	0
O.B.M. OPER/MAINT BUILDING TR	20E000 2540 3320 00 000000	0	687.68	3,000.00	22.92
O.B.M. OPER/MAINT TELEPHONE S	20E000 2540 3400 00 000000	2,322.58	29,026.82	27,000.00	107.51
O.B.M. OPER/MAINT TECHNOLOGY	20E000 2540 3410 00 000000	9,354.90	41,550.27	90,000.00	46.17
O.B.M. OPER/MAINT CUSTODIAL S	20E000 2540 4110 00 000000	3,683.99	47,408.04	34,000.00	139.44
O.B.M. OPER/MAINT MAINTENANCE	20E000 2540 4112 00 000000	1,007.25	9,302.31	15,000.00	62.02
O.B.M. OPER/MAINT NEW EQPT.	20E000 2540 5400 00 000000	0	0	50,000.00	0
O.B.M. OPER/MAINT NON-CAPITAL	20E000 2540 7000 00 000000	0	5,891.89	3,000.00	196.4
	20E000 2540 8002 00 000000	0	2,083.32	0	0
	20E000 2560 5000 00 000000	17,060.00	17,060.00	15,000.00	113.73
	20E002 2540 4650 00 000000	1,197.91	6,727.71	5,500.00	122.32
	20E002 2540 4660 00 000000	0	25,631.75	5,500.00	466.03
	20E003 2540 4650 00 000000	2,087.16	12,514.36	5,500.00	227.53
	20E003 2540 4660 00 000000	3,475.21	25,770.23	5,500.00	468.55
	20E004 2540 4650 00 000000	0	0	5,000.00	0
	20E004 2540 4660 00 000000	0	72,607.27	5,000.00	1,452.15
	20E007 2540 3230 00 000000	0	21,446.00	10,000.00	214.46
	20E007 2540 3231 00 000000	30,760.00	79,615.19	20,000.00	398.08
	20E007 2540 4101 00 000000	17,032.50	179,758.38	3,000.00	5,991.95
	20E007 2540 4110 00 000000	0	485.6	0	0
	20E007 2540 4112 00 000000	0	21,614.77	4,000.00	540.37
	20E010 2540 4650 00 000000	722.95	5,223.57	0	0
	20E010 2540 4660 00 000000	0	12,534.40	0	0
BOND & INT DEBT SERVICEFEES ON	30E000 5190 6300 00 000000	0	0	0	0
DEBT SERVICE INT ON LONG TERM	30E000 5200 6100 00 000000	323.42	3,372.34	6,728.00	50.12
DEBT SERVICE INTEREST ON 2005A	30E000 5200 6201 00 000000	0	20,277.50	29,000.00	69.92
DEBT SERVICE INTEREST ON BOND	30E000 5200 6203 00 000000	0	3,045.00	0	0
DEBT SERVICE INTEREST ON 2014	30E000 5200 6204 00 000000	0	38,227.00	14,000.00	273.05
DEBT SERVICE INTEREST ON BONDS	30E000 5200 6205 00 000000	0	38,708.00	0	0
DEBT SERVICE PYMT OF PRINON LO	30E000 5300 6000 00 000000	3,866.26	34,334.78	50,000.00	68.67
DEBT SERVICE PRINCIPAL ON2005A	30E000 5300 6101 00 000000	0	200,000.00	200,000.00	100
DEBT SERVICE PRINCIPAL ONBOND	30E000 5300 6103 00 000000	0	10,000.00	0	0
	40E000 2372 3801 00 000000	-626	0	0	0
TRANS PUPIL TRANS SERV REG DRI	40E000 2550 1110 00 000000	18,429.21	177,521.70	225,000.00	78.9
TRANS PUPIL TRANS SERV SPEC ED	40E000 2550 1120 00 000000	0	0	5,519.00	0
	40E000 2550 1120 00 370500	0	20,811.15	0	0
TRANS PUPIL TRANS SERV RISK DR	40E000 2550 1150 00 370500	2,792.22	20,703.45	30,000.00	69.01
TRANS PUPIL TRANS CHOICES DRIV	40E000 2550 1170 00 000000	452.94	2,675.16	0	0
TRANS PUPIL TRANS TRANSPORT. A	40E000 2550 1200 00 000000	2,590.72	28,497.92	30,000.00	94.99
TRANS PUPIL TRANS TRANSPORT. A	40E000 2550 2110 00 000000	47.09	472.68	500	94.54
	40E000 2550 2110 00 370500	4.39	80.2	100	80.2
	40E000 2550 2200 00 000000	537.32	5,641.86	6,765.00	83.4
TRANS PUPIL TRANS SERV REG DRI	40E000 2550 3100 00 000000	60	1,441.50	2,000.00	72.08
TRANS PUPIL TRANS SERV REG/REP	40E000 2550 3231 00 000000	4,606.59	44,276.07	32,000.00	138.36
TRANS PUPIL TRANS SERV RISK CO	40E000 2550 3235 00 370500	0	2,991.59	3,000.00	99.72
TRANS PUPIL TRANS HOMELESS O	40E000 2550 3237 00 000000	0	0	23,000.00	0
	40E000 2550 3237 00 430000	2,280.00	2,536.25	0	0
TRANS PUPIL TRANS SERV REG LIA	40E000 2550 3241 00 000000	0	0	35,000.00	0
TRANS PUPIL TRANS SERV RISK LI	40E000 2550 3245 00 370500	0	0	3,000.00	0
TRANS PUPIL TRANS SERV REGULAR	40E000 2550 3251 00 000000	0	0	3,000.00	0
TRANS PUPIL TRANS SERV CONT. S	40E000 2550 3310 00 000000	11,818.46	75,020.33	103,000.00	72.84

TRANS PUPIL TRANS SERV TRAVEL	40E000 2550 3320 00 000000	106.2	614.6	0	0
	40E000 2550 3802 00 000000	0	3,757.00	0	0
TRANS PUPIL TRANS SERV REG GAS	40E000 2550 4110 00 000000	2,751.86	24,384.40	25,000.00	97.54
TRANS PUPIL TRANS SERV RISK GA	40E000 2550 4115 00 370500	305.76	2,657.91	2,500.00	106.32
TRANS PUPIL TRANS SERV REG- OT	40E000 2550 4121 00 000000	180	2,962.35	5,700.00	51.97
TRANS PUPIL TRANS SERV SPEC ED	40E000 2550 4122 00 000000	0	0	300	0
TRANS PUPIL TRANS SERV REG NEW	40E000 2550 5400 00 000000	0	0	200,000.00	0
TRANS PUPIL TRANS NON-CAPITALI	40E000 2550 7000 00 000000	0	539.99	0	0
SS/MEDICARE ELEMENTARY FICA	50E000 1110 2130 00 000000	92.73	964.42	3,000.00	32.15
	50E000 1110 2130 00 490900	176.89	1,602.72	0	0
SS/MEDICARE ELEMENTARY MEDICAR	50E000 1110 2140 00 000000	66.55	845.81	2,000.00	42.29
	50E000 1110 2140 00 490900	41.36	375.03	0	0
SS/MEDICARE JUNIOR HIGH FICA	50E000 1120 2130 00 000000	126.91	1,027.41	1,300.00	79.03
	50E000 1120 2130 00 300100	0	3.56	0	0
	50E000 1120 2130 00 430000	93.1	855.47	0	0
	50E000 1120 2130 00 490900	102.37	787.55	0	0
SS/MEDICARE JR. HIGH MEDICARE	50E000 1120 2140 00 000000	1,490.57	14,526.09	21,000.00	69.17
	50E000 1120 2140 00 300100	59.72	562.25	1,000.00	56.23
	50E000 1120 2140 00 430000	21.78	200.09	0	0
	50E000 1120 2140 00 490900	23.95	184.21	0	0
	50E000 1125 2130 00 000000	0	32.17	0	0
SS/MEDICARE PRESCH RISK FICA	50E000 1125 2130 00 370500	366.13	3,853.98	8,200.00	47
	50E000 1125 2140 00 000000	0	7.53	0	0
SS/MEDICARE PRESCH RISK MEDICA	50E000 1125 2140 00 370500	385.14	3,843.74	5,000.00	76.87
SS/MEDICARE HEADSTART FICA	50E000 1127 2130 00 462000	0	10.87	0	0
SS/MEDICARE HEADSTART MEDICARE	50E000 1127 2140 00 462000	0	2.54	0	0
SS/MEDICARE PHYS. IMP. MEDICAR	50E000 1204 2140 00 000000	0.44	0.44	0	0
SS/MEDICARE LRNG. DIS. FICA	50E000 1205 2130 00 000000	950.89	10,414.12	15,000.00	69.43
	50E000 1205 2130 00 430000	20.38	381.75	0	0
SS/MEDICARE LRNG. DIS. MEDICAR	50E000 1205 2140 00 000000	556.6	5,555.10	9,000.00	61.72
	50E000 1205 2140 00 430000	4.76	89.25	0	0
SS/MEDICARE EC SPEC ED MEDICAR	50E000 1214 2140 00 000000	0	6.98	0	0
SS/MEDICARE EC SPEC ED FICA	50E000 1225 2130 00 000000	204.16	2,479.19	3,000.00	82.64
	50E000 1225 2130 00 460000	55.55	498.99	0	0
SS/MEDICARE EC SPEC ED MEDICAR	50E000 1225 2140 00 000000	119.3	1,446.30	3,057.00	47.31
	50E000 1225 2140 00 460000	12.99	117.8	0	0
SS/MEDICARE CHAPTER 1 FICA	50E000 1250 2130 00 430000	2	4	50	8
SS/MEDICARE CHAPTER 1 MEDICARE	50E000 1250 2140 00 430000	2.63	208.79	550	37.96
	50E000 1500 2130 00 000000	0	288.34	0	0
	50E000 1500 2140 00 000000	77.95	709.7	0	0
SS/MEDICARE SUMMER PROG FICA	50E000 1600 2130 00 000000	0	409.68	450	91.04
SS/MEDICARE SUMMER SCHOO MEDIC	50E000 1600 2140 00 000000	0	779.94	850	91.76
SS/MEDICARE BILINGUAL FICA	50E000 1800 2130 00 000000	57.46	415.53	0	0
	50E000 1800 2130 00 330500	0	435.79	0	0
SS/MEDICARE BILINGUAL MEDICARE	50E000 1800 2140 00 000000	523.99	4,973.84	3,000.00	165.79
	50E000 1800 2140 00 300100	78.27	667.39	0	0
	50E000 1800 2140 00 330500	118.96	1,675.11	1,500.00	111.67
	50E000 1901 2140 00 462000	0	0	0	0
SS/MEDICARE SOCIAL MEDICARE	50E000 2110 2130 00 000000	0	83.26	0	0
SS/MEDICARE SOCIAL MEDICARE	50E000 2110 2140 00 000000	184.88	1,821.57	2,274.00	80.1
SS/MEDICARE HEALTH FICA	50E000 2130 2130 00 000000	570.01	6,086.28	7,000.00	86.95
	50E000 2130 2130 00 220000	9.14	109.08	150	72.72
SS/MEDICARE HEALTH MEDICARE	50E000 2130 2140 00 000000	135.09	1,448.59	1,850.00	78.3
	50E000 2130 2140 00 220000	2.14	26.46	0	0
SS/MEDICARE SPEECH MEDICARE	50E000 2150 2140 00 000000	164.15	1,432.11	250	572.84
SS/MEDICARE SUPP SERV FICA	50E000 2190 2130 00 000000	315.75	2,997.47	0	0
	50E000 2190 2130 00 370500	0	21.47	0	0
SS/MEDICARE SUPP SERV MEDICARE	50E000 2190 2140 00 000000	73.82	701.05	0	0
	50E000 2190 2140 00 370500	0	16.38	0	0
	50E000 2190 2140 00 440000	0	32.86	0	0
SS/MEDICARE SUPPORT SERV FICA	50E000 2210 2130 00 000000	1,359.83	15,317.04	22,000.00	69.62
SS/MEDICARE SUPP SERV MEDICARE	50E000 2210 2140 00 000000	364.72	4,747.52	5,000.00	94.95
	50E000 2210 2140 00 440000	0.72	31.17	0	0
SS/MEDICARE LIB/MEDIA FICA	50E000 2220 2130 00 000000	283.09	2,509.84	3,500.00	71.71
SS/MEDICARE LIB/MEDIA MEDICARE	50E000 2220 2140 00 000000	318.97	2,928.72	3,000.00	97.62
SS/MEDICARE ADMIN. FICA	50E000 2320 2130 00 000000	279.17	3,297.62	4,000.00	82.44
SS/MEDICARE ADMIN. MEDICARE	50E000 2320 2140 00 000000	291.1	3,250.81	3,500.00	92.88
	50E000 2330 2140 00 000000	8.04	56.28	0	0
SS/MEDICARE ADM.TITLE I MEDICA	50E000 2330 2140 00 430000	0	29.78	100	29.78
SS/MEDICARE PRINC. OFF. FICA	50E000 2410 2130 00 000000	956.83	10,844.44	13,000.00	83.42

SS/MEDICARE PRINC OFF MEDICARE	50E000 2410 2140 00 000000	816.1	9,027.18	10,000.00	90.27
SS/MEDICARE CURR. DIRECTMEDICA	50E000 2490 2140 00 000000	152.58	1,692.29	2,282.00	74.16
	50E000 2510 2130 00 000000	2.01	247.15	0	0
	50E000 2510 2140 00 000000	79.79	958.88	1,219.00	78.66
	50E000 2520 2130 00 000000	437.76	5,481.28	7,200.00	76.13
	50E000 2520 2140 00 000000	102.38	1,282.78	1,700.00	75.46
IMRF CUSTODIAL FICA	50E000 2540 2130 00 000000	2,435.70	28,339.72	34,000.00	83.35
	50E000 2540 2130 00 370500	127.76	1,504.07	2,500.00	60.16
	50E000 2540 2130 00 370501	34.66	311.11	0	0
SS/MEDICARE CUSTODIAL MEDICARE	50E000 2540 2140 00 000000	569.65	6,627.60	7,200.00	92.05
	50E000 2540 2140 00 370500	29.88	351.76	500	70.35
	50E000 2540 2140 00 370501	8.1	72.67	0	0
SS/MEDICARE PUPIL TRANS FICA	50E000 2550 2130 00 000000	1,301.66	12,672.38	18,000.00	70.4
	50E000 2550 2130 00 370500	167.07	2,456.21	1,700.00	144.48
SS/MEDICARE PUPIL TRANS MEDICA	50E000 2550 2140 00 000000	304.4	2,963.65	3,500.00	84.68
	50E000 2550 2140 00 370500	39.1	574.5	400	143.63
	50E000 3000 2130 00 000000	0	12.1	0	0
	50E000 3000 2130 00 370500	0	1.66	0	0
	50E000 3000 2130 00 370501	124.39	1,356.10	0	0
	50E000 3000 2140 00 000000	0	3.15	0	0
	50E000 3000 2140 00 370500	0	0.68	0	0
	50E000 3000 2140 00 370501	29.08	316.97	0	0
	50E000 3000 2140 00 399901	0	0.52	0	0
SS/MEDICARE ELEMENTARY SS/MED	50E002 1110 2130 00 000000	0	47.19	0	0
	50E002 1110 2130 00 493000	0	7.13	0	0
SS/MEDICARE ELEMENTARY SS/MED	50E002 1110 2140 00 000000	824.67	7,175.21	10,000.00	71.75
	50E002 1110 2140 00 300100	0	729.16	0	0
	50E002 1110 2140 00 493000	0	238.09	0	0
SS/MEDICARE ELEMENTARY SS/MED	50E003 1110 2130 00 000000	12.12	149.46	0	0
SS/MEDICARE ELEMENTARY SS/MED	50E003 1110 2140 00 000000	1,286.72	11,666.12	16,000.00	72.91
	50E003 1110 2140 00 300100	114.16	1,112.01	0	0
	50E010 2300 2130 00 370500	114.41	1,108.16	0	0
	50E010 2300 2140 00 370500	26.75	271.28	0	0
	50E010 2300 2140 00 370501	3.62	22.31	0	0
	50E012 1000 2140 00 430000	0	12.81	0	0
	50E012 2210 2140 00 000000	65.54	658.29	0	0
	50E012 2210 2140 00 330500	0	1.18	0	0
	50E012 2210 2140 00 430000	0	61.41	0	0
	50E012 3000 2130 00 430000	0	10.99	0	0
	50E012 3000 2140 00 430000	2.37	38.01	0	0
IMRF ELEMENTARY IMRF	55E000 1110 2120 00 000000	166.43	1,551.17	7,500.00	20.68
	55E000 1110 2120 00 490900	283.49	2,579.07	0	0
IMRF JUNIOR HIGH IMRF	55E000 1120 2120 00 000000	157.61	1,426.49	8,463.00	16.86
	55E000 1120 2120 00 430000	162.4	1,472.75	0	0
	55E000 1120 2120 00 490900	138.28	1,254.06	0	0
	55E000 1125 2120 00 000000	0	50.94	0	0
EDUCATION PRESCH RISK IMRF	55E000 1125 2120 00 370500	612.7	6,207.71	8,126.00	76.39
IMRF HEADSTART IMRF	55E000 1127 2120 00 462000	0	17.48	0	0
IMRF LRNG. DIS. IMRF	55E000 1205 2120 00 000000	1,643.44	16,636.01	30,122.00	55.23
	55E000 1205 2120 00 430000	131.26	1,057.08	0	0
IMRF EC SPEC ED IMRF EDUCATIO	55E000 1225 2120 00 000000	331.38	4,048.84	0	0
	55E000 1225 2120 00 460000	87.24	791.11	0	0
IMRF CHAPTER 1 EDUCATION	55E000 1250 2120 00 430000	3.12	6.24	0	0
	55E000 1500 2120 00 000000	0	72.27	0	0
IMRF SUMMER PROG IMRF	55E000 1600 2120 00 000000	0	534.79	850	62.92
IMRF BILINGUAL IMRF	55E000 1800 2120 00 000000	93.28	656.51	0	0
IMRF SOCIAL IMRF MEDICARE	55E000 2110 2120 00 000000	0	133.83	0	0
IMRF HEALTH IMRF	55E000 2130 2120 00 000000	973.52	10,428.64	17,294.00	60.3
	55E000 2130 2120 00 220000	18.38	204	0	0
	55E000 2190 2120 00 370500	0	35.25	0	0
IMRF PAT GRANT IMRF	55E000 2210 2120 00 000000	2,106.99	23,002.50	30,000.00	76.68
IMRF LIB/MEDIA IMRF	55E000 2220 2120 00 000000	501.26	4,485.35	7,200.00	62.3
IMRF ADMIN. IMRF	55E000 2320 2120 00 000000	438.86	5,045.10	6,769.00	74.53
IMRF PRINC. OFF. IMRF	55E000 2410 2120 00 000000	1,478.54	15,455.46	23,182.00	66.67
	55E000 2510 2120 00 000000	3.13	399.9	0	0
	55E000 2520 2120 00 000000	693.86	7,586.05	7,285.00	104.13
IMRF CUSTODIAL IMRF	55E000 2540 2120 00 000000	3,931.71	45,348.71	44,615.00	101.64
	55E000 2540 2120 00 370500	201.75	2,404.43	3,183.00	75.54
	55E000 2540 2120 00 370501	54.72	496.17	0	0
IMRF PUPIL TRANS IMRF REG DRIV	55E000 2550 2120 00 000000	2,108.64	20,628.87	30,000.00	68.76

		55E000 2550 2120 00 370500	274.19	4,098.26	3,000.00	136.61
		55E000 3000 2120 00 000000	0	8.5	0	0
		55E000 3000 2120 00 370500	0	2.73	0	0
		55E000 3000 2120 00 370501	196.84	2,166.38	0	0
IMRF ELEMENTARY	IMRF WV	55E003 1110 2120 00 000000	0	29.28	0	0
		55E010 2300 2120 00 370500	174.18	1,738.77	0	0
		55E012 3000 2120 00 430000	0	11.73	0	0
CAPITAL PROJ ECTS	DO/EC	60E000 2530 5000 00 000000	0	0	450,000.00	0
		60E002 2530 5200 00 000000	0	429,450.00	0	0
			1,348,512.34	12,960,294.15	16,455,833.00	78.76%