

Riverside County Children & Families Commission
FY 2025/2026
First 5 Riverside County Revised Budget Summary

938001-25820 (ARPA Fund)

DESCRIPTION	ACCOUNT	ORIGINAL FY 25/26 BUDGET	ADJUSTMENTS	REVISED FY25/26 BUDGET
REVENUE				
Fed-American Rescue Plan Act	763520	250,000	445,636	695,636
TOTAL REVENUE		\$ 250,000	\$ 445,636	\$ 695,636
Contracts	527980	250,000	445,636	695,636
TOTAL EXPENDITURES		\$ 250,000	\$ 445,636	\$ 695,636
VARIANCE		\$ -	\$ -	\$ -