

Spring Construction Update & Upcoming Summer Projects

May 20, 2025

Sara Guyette, Director of Operations | District Architect



Agenda

- Ongoing Construction
- Summer 2024 Construction
- Solar Program
- Q&A

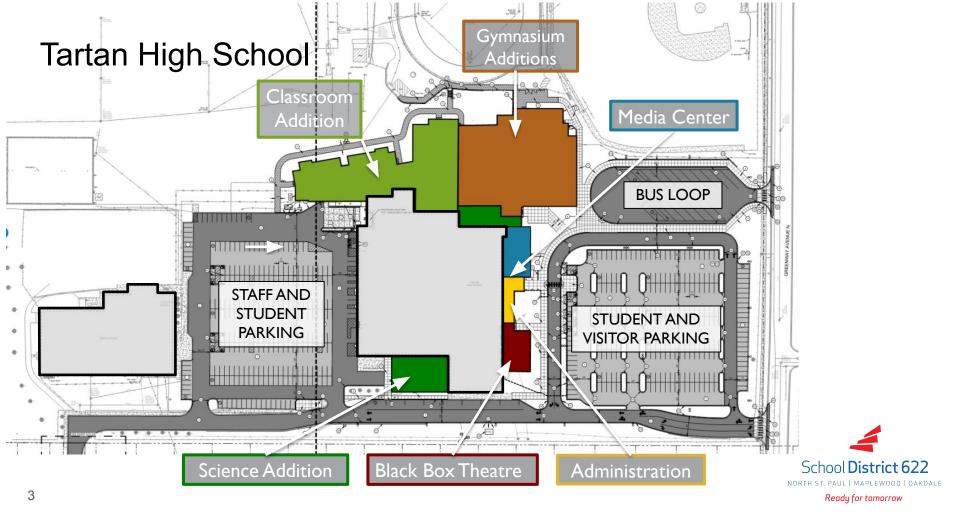












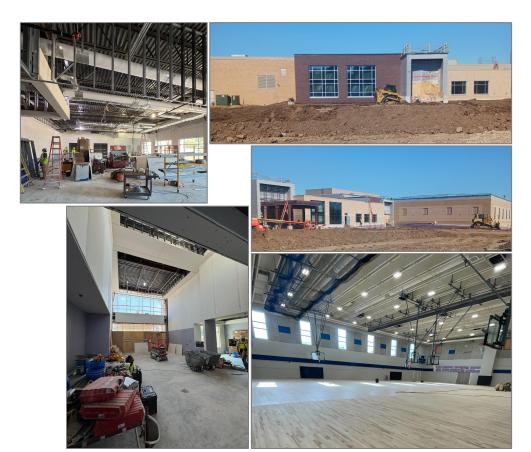
Tartan High School

Construction:

- o 89% complete
- Building additions for secured entrance, administration, media center, secondary gym and multi-purpose space
- Installation of bus loop, parking lot and sidewalks
- Substantial Completion: August 2025

• Funding:

- o Construction Budget: \$86.8M
 - On budget
- Sources:
 - School Building Bonds
 - Facilities Maintenance Bonds



Tartan Stadium Replacements



Construction:

- 70% Complete
- Phase 1: Summer 2024
 - Turf Replacement (completed)
 - Track Refinishing (completed)
- Phase 2: Summer 2025
 - Stadium Lighting Replacement (completed)
 - Bleachers & Press Box Replacement
- Substantial Completion: August 2025

Funding:

- Construction Budget: \$3.5M
 - On budget
- Sources
 - Facilities Maintenance Bonds
 - LTFM Levy



Harmony Learning Center Renovations



Construction

- 52% Complete
- o Phase 1: 2-story, north wing, 90% complete
 - Adult Basic Education
 - Testing Center
 - Offices
- Phase 2: 1-story, west wing, starts summer 2025
 - Alternative Programs
- Substantial Completion: August 2026

Funding

- Construction Budget: \$13.5M
 - Tracking slightly under budget
- Sources:
 - Facilities Maintenance Bonds
 - School Building Bonds



Planning Project: Cowern Additions Renovations



Construction:

- 27,000 SF Addition (approx.)
- 77,000 SF Building Renovation

Funding:

- Construction Budget: \$30M
 - Early Cost Estimate: On budget
- Sources
 - 54% Facilities Maintenance Bonds
 - 46% School Building Bonds

Tentative Schedule:

- o Design: Jan Oct 2025
- Neighborhood Meeting: July 2025
- o Bidding: Nov Dec 2025
- o Construction: Spring 2026 Fall 2028



Long Term Facilities Maintenance (LTFM) Summer Work

Beaver Lake

- Exterior Replacements (Doors, Windows, Tuckpointing/Caulking)
- Furniture Replacement (School Building Bond Funded)

Cowern

Playground & Hard Surface Play Area Replacements

DEC

- Server Room Cooling Replacement
- **Boiler Replacement** 0
- Exterior Replacements (Doors, Tuckpointing / Caulking)

Gladstone

8

- Parking Lot & Lighting Replacements
- Furniture Replacement (School Building Bond Funded)

Multi Site (Beaver Lake, Castle, Richardson)

Roof Coping Hail Repairs

North

- Basketball Hoop Assembly Replacements
- Gym Bleacher Replacement
- Stadium Artificial Turf Replacement

Tartan Arena

- Ice Refrigeration System Replacement
- Blue Line Room Flooring & Casework Replacement

Transportation

- Garage Door Replacement
- Window Replacement (partial)
- Parking Lot & Lighting Replacement (partial)



Solar Program

#622PowerUP

• Castle

- Fully operational
- May 28th PowerUP! Ceremony @ 4:30 p.m.

Eagle Point

- Fully operational
- May 29th PowerUP! Ceremony @ 4:30 p.m.
- Carver (Solar for Schools Grant)
 - o Installation complete, start-up this summer
 - Fall PowerUP! Ceremony
- Justice Alan Page (Solar for Schools Grant)
 - Installation ongoing
 - Fall PowerUP! Ceremony
- Richardson (Solar for Schools Grant)
 - Installation started this week
 - Fall PowerUP! Ceremony



Thank you! Questions?

