

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	4,170,870.00	65,917.50-	N/A			4,104,952.50
GEN-RMV OTHER-EXEMP	2,055,123.89	13,080.38-	N/A			2,042,043.51
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	2,441,420.72	29,124.66-	86.15			2,412,382.21
TOTAL GENERAL	8,667,414.61	108,122.54-	86.15			8,559,378.22
COM SERV-EXEMP	361,173.28	25,491.57	91.53-			386,573.32
DEBT-VOTER-NONEXEMP	1,542,306.00	53,603.75-	43.75			1,488,746.00
DEBT-OTHER-NONEXEMP	154,882.00	5,383.02-				149,498.98
TOTAL DEBT SERV	1,697,188.00	58,986.77-	43.75			1,638,244.98
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP		240,195.34-		240,195.34		
TOTAL OPEB/PENSION		240,195.34-		240,195.34		
TOTAL	10,725,775.89	381,813.08-	38.37	240,195.34		10,584,196.52

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2023 PAY 2024 LIMITATION	2024 PAY 2025 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	8,657,036.17	8,559,378.22	97,657.95-	1.13-
COMMUNITY SERVICE	376,352.25	386,573.32	10,221.07	2.72
GENERAL DEBT SERVICE	1,786,098.62	1,638,244.98	147,853.64-	8.28-
OPEB DEBT SERVICE		10,387,666.52	431,820.53	4.00-
TOTAL	10,819,487.05	10,584,196.52	235,290.53-	2.17-

*Initial levy included
 OPEB Levy \$196,530.
 MOE determined we were
 not eligible, so we need
 to under levy that amount.*

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	8,657,036.00			
COMMUNITY SERVICE	376,352.00			
GENERAL DEBT SERVICE	1,786,099.00			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	10,819,487.00			