



	23 Pay 24	22 Pay 23	Difference	
RMV	3,099,425,300	2,680,862,100	418,563,200	15.61%
NTC	41,188,167	35,438,737	5,749,430	16.22%
ANTC	46,794,307	39,322,947	7,471,360	19.00%

Categorical Levy Revenue	Formula	23 PAY 24 FISCAL YEAR 2025				22 PAY 23 FISCAL YEAR 2024				DIFFERENCE
		State Ratio	FPS Ratio	% Levy	Amount	State Ratio	FPS Ratio	% Levy	Amount	FY25 to FY24
Operating Capital	ANTC/ADJ PU*	\$ 22,912.00	\$ 13,913.50	60.73%	\$ 467,636.66	\$ 22,912.00	\$ 11,679.03	50.97%	\$ 392,827.10	\$ 74,809.56
Local Optional Tier 1	RMV/RES PU*	\$ 880,000.00	\$ 642,577.03	73.02%	\$ 736,750.34	\$ 880,000.00	\$ 574,236.24	65.25%	\$ 659,125.97	\$ 77,624.37
Local Optional Tier 2	RMV/RES PU*	\$ 587,244.00	\$ 642,577.03	100.00%	\$ 1,426,009.52	\$ 510,000.00	\$ 574,236.24	100.00%	\$ 1,427,595.28	\$ (1,585.76)
Equity Revenue	RMV/RES PU*	\$ 510,000.00	\$ 642,577.03	100.00%	\$ 404,848.81	\$ 510,000.00	\$ 574,236.24	100.00%	\$ 397,344.55	\$ 7,504.26
Transition Revenue	RMV/RES PU*	\$ 510,000.00	\$ 642,577.03	100.00%	\$ 42,040.37	\$ 510,000.00	\$ 574,236.24	100.00%	\$ 42,087.12	\$ (46.75)
Referendum Tier 1	RMV/RES PU*	\$ 567,000.00	\$ 642,577.03	100.00%	\$ 1,547,085.80	\$ 567,000.00	\$ 574,236.24	100.00%	\$ 1,548,806.20	\$ (1,720.40)
Referendum Tier 2	RMV/RES PU*	\$ 290,000.00	\$ 642,577.03	100.00%	\$ 1,756,278.71	\$ 290,000.00	\$ 574,236.24	100.00%	\$ 1,725,067.08	\$ 31,211.63
Career & Technical	ANTC/ADJ PU*	\$ 7,612.00	\$ 11,450.96	100.00%	\$ 223,269.20	\$ 7,612.00	\$ 10,459.48	100.00%	\$ 223,269.20	\$ -
LTFM	ANTC/APU*x123%	\$ 15,043.12	\$ 12,003.46	79.79%	\$ 1,019,785.17	\$ 12,808.77	\$ 10,010.35	100.00%	\$ 999,918.67	\$ 19,866.50
CE ECFE	ANTC*.00200272			38.92%	\$ 93,715.89			41.69%	\$ 97,124.93	\$ (3,409.04)
CE Home Visiting	ANTC/ADJ PU*	\$ 17,250.00	\$ 13,913.50	80.66%	\$ 3,479.58	\$ 17,250.00	\$ 11,679.03	67.70%	\$ 2,997.96	\$ 481.62
CE Adults w/Disabilities	ANTC*.006			6.24%	\$ 2,807.65				\$ 15,000.00	\$ (12,192.35)
CE SACC	ANTC/RES PU*	\$ 2,318.00	\$ 9,701.46	100.00%	\$ 126,542.00	\$ 2,318.00	\$ 8,422.91	100.00%	\$ 74,289.00	\$ 52,253.00
Lease Levy	ADJ PU * 277				\$ 780,756.84	ADJ PU *212			\$ 713,797.64	\$ 66,959.20

* 2025 Estimates

TOTAL \$ 311,755.84