

DU PAGE ELEMENTARY SCHOOL DISTRICT 13
BOARD OF EDUCATION
Bloomington, Illinois
Regular Meeting March 23, 2026

FOR DISCUSSION:

Subject: Staffing Plan 2026-2027

Each year, the Board of Education requested the administration to develop a staffing plan to ensure that resources were balanced in all funds in the District without compromising the integrity of the service delivery model the community has come to expect from its schools. This has been accomplished for the past five years and has resulted in a budget that has met the expectations of the Board to date and instruction that has been well received by many in the community.

This year, the staffing plan does not reflect many changes other than those that address the additional square footage of building space at Westfield and Erickson as well as the need to create greater efficiencies in Human Resource management. These factors, and others, went into the development of this year's plan.

The plan is attached for your review and I welcome any questions you may have on its contents.