

INDEPENDENT SCHOOL DISTRICT NO. 676

P.O. BOX 68

110 Carpenter Avenue East

Badger, Minnesota 56714-0068

Phone (218) 528-3201 Fax (218) 528-3366

Administration

Thomas A. Jerome, Superintendent
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jim Christianson, Vice Chair
Carol Rhen, Treasurer
Cari Dostal, Clerk
Jeremy Swenson, Director
Curt Hauger, Director

TO: Greenbush/Middle River School District

FROM: Thomas Jerome, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 13, 2017


SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	\$ 26.40
Football	10181.70
Volleyball	5925.30
GBB	3801.22
BBB	2293.42
Baseball	3455.96
Wrestling	231.60
Golf	10712.30
Track	3600.88
Softball	1773.44

TOTAL \$42,002.22

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed:  Date: 7.14.17
Thomas Jerome, Superintendent

Signed:  Date: 7-13-17
Shena Brandt, Business Manager

Emailed to
Aime on 7-17-17

Badger Athletic Costs- 2016-2017

AD/MISC

Revenue	Season passes	1,183.00
	Participation fees	<u>8,299.05</u>
		9,482.05
Expense:		
	Salary & Benefits	4,307.95
	MSHSL	1,630.00
	Tv/Broadcasts	2,559.50
	Shuttle Bus	<u>1,024.20</u>
		9,521.65

NET AD/MISC COST **39.60 / 3 \$ 13.20**
26.40 GMR

FOOTBALL

Revenue	Gate	2,084.00
Expense:	Salary & Benefits	9,051.16
	Fees for Game Help	2,906.50
	Supplies	299.48
	Mileage	<u>5,099.40</u>
		17,356.54

FOOTBALL NET COST **15,272.54 / 3 \$ 5,090.85**
10,181.70 GMR

VOLLEYBALL

Expense:	Salary & Benefits	7,092.83
	Fees for Game Help	1,505.32
	Travel/supplies/fees	-
	Mileage	<u>289.80</u>
		8,887.95

VOLLEYBALL NET COST **8,887.95 / 3 \$ 2,962.65**
5,925.30 GMR

GIRLS BASKETBALL

Expense:	Salary/benefits	88.09
	Game Help	2,037.13
	Mileage/supplies	3,576.60
		<u>5,701.82</u>

GIRLS BASKETBALL NET COST **5,701.82 / 3 \$ 1,900.61**
3,801.22 GMR

BOYS BASKETBALL

Expense:	Salary & Benefits	46.38
	Game Help	2,115.74
	Supplies	-
	Mileage	1,278.00
		<u>3,440.12</u>

BOYS BASKETBALL NET COST **3,440.12 / 3 \$ 1,146.71**
2,293.42 GMR

BASEBALL

Expense:	Salary & Benefits	-
	Mileage	3,726.00
	Game Help	1,457.95
	Supplies/Travel	-
		<u>5,183.95</u>

BASEBALL NET COST **5,183.95 / 3 \$ 1,727.98**
3,455.96 GMR

WRESTLING

Expense:	Mileage	-
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WRESTLING NET COST **347.40 / 3 115.80**

		231.60 GMR		
GOLF				
	Expense:	Salary & Benefits	8,602.84	
		Supplies	3,442.61	
		Mileage	<u>4,023.00</u>	
GOLF NET COST			16,068.45 /	3 \$ 5,356.15
			10,712.30 GMR	
TRACK				
	Expense:	Salary & Benefits	2,786.02	
		Mileage	2,604.60	
		Travel and Supplies	<u>10.70</u>	
			5,401.32	
TRACK NET COST			5,401.32 /	3 \$ 1,800.44
			3,600.88 GMR	
SOFTBALL				
	Expense:	Game Help	2,660.17	
		Mileage	-	
		Travel and Supplies	<u>-</u>	
			2,660.17	
SOFTBALL NET COST			2,660.17 /	3 \$ 886.72
			1,773.44 GMR	

Total Expenses	63,003.32
GMR	\$ 42,002.22