

**GALVESTON Independent School District
2022-2023 Proposed Budget Amendment
October 2022**

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,707,195	\$ 13,000	\$ 37,720,195						
12 Instructional Resources	\$ 370,291		\$ 370,291						
13 Curriculum & Inst Staff Dev	\$ 572,360		\$ 572,360						
21 Instructional Leadership	\$ 1,938,021		\$ 1,938,021						
23 School Leadership	\$ 4,068,756		\$ 4,068,756						
31 Guidance/Counseling	\$ 2,330,041		\$ 2,330,041						
32 Social Work Services	\$ 295,476		\$ 295,476						
33 Health Services	\$ 839,775		\$ 839,775						
34 Student Transportation	\$ 3,396,737		\$ 3,396,737						
35 Food Services	\$ -		\$ -	\$ 6,149,000		\$ 6,149,000			
36 Extracurricular Activities	\$ 2,128,741		\$ 2,128,741						
41 General Administration	\$ 3,002,311		\$ 3,002,311						
51 Maintenance and Operations	\$ 9,604,500		\$ 9,604,500	\$ 521,000		\$ 521,000			
52 Security and Monitoring	\$ 1,283,025		\$ 1,283,025						
53 Data Processing Services	\$ 2,126,048		\$ 2,126,048						
61 Community Services	\$ 1,006,746		\$ 1,006,746						
71 Debt Service	\$ -		\$ -				\$ 19,718,592	\$ -	\$ 19,718,592
81 Construction	\$ -	\$ 2,000,000	\$ 2,000,000						
91 Recapture Payment	\$ 44,048,102		\$ 44,048,102						
93 Shared Services	\$ 26,875		\$ 26,875						
99 Intergovernmental Charges	\$ 805,000		\$ 805,000						
	\$ -		\$ -						
TOTAL	\$ 115,550,000	\$ 2,013,000	\$ 117,563,000	\$ 6,670,000	\$ -	\$ 6,670,000	\$ 19,718,592	\$ -	\$ 19,718,592

General Fund Budget

Function 11	
\$ 13,000	Teacher Incentive Allotment designation fees
TOTAL \$ 13,000	

Function 13	
TOTAL \$ -	

Function 31	
TOTAL \$ -	

Function 36	
TOTAL \$ -	

Function 51	
51	
TOTAL \$ -	

Function 81	
81	2,000,000 Purchase land for New Ball HS
TOTAL \$ 2,000,000	

Food Service Budget

Function 35	
TOTAL \$ -	

Function 51	
TOTAL \$ -	

Signed: _____
Board President