

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
MARCH 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	506	333	287	120.29	100.00	4.21	0.36
PK	80	59	66	43.33	52.00	1.85	0.73
HK	133	110	114	112.56	105.00	1.20	1.01
KG	556	492	487	485.80	501.00	1.14	0.99
1	801	658	621	614.98	615.00	1.30	0.94
2	837	657	609	603.10	603.00	1.39	0.92
3	736	643	601	595.17	598.00	1.23	0.93
4	778	684	615	603.10	603.00	1.29	0.88
5	671	585	522.05	511.95	512.00	1.31	0.88
6	737	626	563.1	552.21	556.00	1.33	0.88
7	779	665	607.1	593.85	593.00	1.31	0.89
8	805	674	598.3	585.24	585.00	1.37	0.87
9	1244	775	686.25	662.53	662.00	1.87	0.86
10	1575	826	711.75	687.15	685.00	2.29	0.83
11	1592	792	647.2	624.83	625.00	2.54	0.79
12	1989	996	632.1	610.25	610.00	3.25	0.61
PS	444	328					
Total:	13819	9575	8367.85	8006.34	8005.00	1.72	0.84

+proj-budg> 1.34

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	120.29	
PK	45.12	41.58	43.33	
HK	98.98	83.52	112.56	
KG	571.48	516.69	485.80	
1	641.06	588.40	614.98	
2	637.68	574.16	603.10	
3	572.54	597.62	595.17	
4	589.52	507.84	603.10	
5	619.65	540.73	511.95	
6	610.70	542.05	552.21	
7	589.04	581.07	593.85	
8	622.87	555.74	585.24	
9	697.70	695.44	662.53	
10	711.16	650.09	687.15	
11	646.82	672.61	624.83	
12	602.23	621.11	610.25	
Total:	8371.01	7864.10	8006.34	

