

School	Items needing changed	Everything at once	Year 1	Future
LELC	Painting	\$0		
CES	Nothing needed	\$0		
RMS	Gym Floor re-paint and finish	\$20,000.00		\$20,000.00
	Metal lettering Front Desk	\$300.00	\$300.00	
	Metal lettering Outside	\$300.00	\$300.00	
	Paint	\$1,000.00	\$1,000.00	
	Rugs	\$3,500.00	\$3,500.00	
	Gym Wall Mats	\$8,000.00	\$8,000.00	
	Gym Curtain	\$1,000.00		\$1,000.00
	Band Polos	\$2,000.00	\$2,000.00	
	Choir Polos	\$2,000.00	\$2,000.00	
	Athletic Uniforms	\$34,000.00		
	Benches inside/outside	\$10,000.00		\$10,000.00
	Electronic Display Name Plate	\$300.00	\$300.00	
	Bleacher Replacement	\$42,000.00		
		\$124,400.00	\$17,400.00	\$31,000.00