

ENERGY COST COMPARISON

	WE Energies			NW WI Electric			Frederic Fuel		
	(331)			(336)					
	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
JULY	\$ 192.75	\$ 128.48	\$ 243.84	\$ 9,022.47	\$ 5,854.70	\$ 9,314.25	\$ 299.53	\$ 530.62	\$ 440.04
AUGUST	\$ 79.48	\$ 205.40	\$ 282.57	\$ 8,409.06	\$ 7,442.58	\$ 9,591.12	\$ 676.37	\$ 556.38	\$ 536.90
SEPTEMBER	\$ 526.67	\$ 595.54	\$ 450.83	\$ 7,264.79	\$ 8,703.83	\$ 9,243.51	\$ 928.11	\$ 1,118.05	\$ 964.65
OCTOBER	\$ 2,314.20	\$ 2,457.83	\$ 2,921.24	\$ 7,541.91	\$ 7,310.89	\$ 7,493.43	\$ 1,392.81	\$ 1,537.66	\$ 1,210.03
NOVEMBER	\$ 5,298.90	\$ 4,530.09	\$ 7,204.79	\$ 9,320.03	\$ 8,628.10	\$ 8,910.93	\$ 1,126.16	\$ 1,097.52	\$ 3,736.15
DECEMBER	\$ 6,521.61	\$ 6,391.31	\$ 10,086.80	\$ 8,497.99	\$ 7,371.95	\$ 9,547.20	\$ 957.04	\$ 1,173.95	\$ 931.94
JANUARY	\$ 5,571.73	\$ 5,575.78	\$ -	\$ 9,096.79	\$ 8,310.32	\$ -	\$ 1,226.58	\$ 1,407.63	
FEBRUARY	\$ 5,266.54	\$ 6,390.38	\$ -	\$ 10,023.72	\$ 10,224.25	\$ -	\$ 1,306.88	\$ 1,068.49	
MARCH	\$ 3,872.93	\$ 3,610.52	\$ -	\$ 8,831.88	\$ 8,293.78	\$ -	\$ 1,043.17	\$ 904.83	
APRIL	\$ 1,841.59	\$ 3,937.59	\$ -	\$ 7,247.44	\$ 8,611.07	\$ -	\$ 1,068.17	\$ 354.45	
MAY	\$ 293.04	\$ 1,085.71	\$ -	\$ 6,014.74	\$ 7,407.79	\$ -	\$ 1,408.91	\$ 412.74	
JUNE	\$ 519.90	\$ 364.29	\$ -	\$ 6,078.96	\$ 8,235.84	\$ -	\$ 831.08	681.73	
TOTAL	\$ 32,299.34	\$ 35,272.92	\$ 21,190.07	\$ 97,349.78	\$ 96,395.10	\$ 54,100.44	\$ 12,264.81	\$ 10,844.05	\$ 7,819.71

BUDGET COMPARISON

2019-2020 Budget Used	\$ 6,521.61	\$ 8,497.99	\$ 957.04
2020-2021 Budget Used	\$ 6,391.31	\$ 7,371.95	\$ 1,173.95
2021-2022 Budget Used	\$ 10,086.80	\$ 9,547.20	\$ 931.94
21-22 Budget Over/Under 20-21	\$ 3,695.49	\$ 2,175.25	\$ (242.01)
21-22 Used Over/Under Current	\$ 33,355.38	\$ 60,899.56	\$ 1,346.96