



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: February 28, 2019

AGENDA ITEM: Facilities and Construction Update – Agricultural Facilities

PRESENTERS: Earl Husfeld, Chief Financial Officer and Tyler Boswell, Director of Construction and Facilities

BACKGROUND INFORMATION:

- As you are aware, the student enrollment in the Career and Technical Education (CTE) program has increased significantly since July 2014 when the District added the CTE Director position.
- Over the course of this time period, the District has occasionally renovated classrooms to make them more functional for the CTE class using the classroom. For example, during the summer of 2017, a classroom was renovated to allow the adjacent engineering classroom to expand into it. In addition, that summer another classroom was gutted and renovated to accommodate the health science class.
- This evening we want to discuss with you the potential renovation of the facilities used for the agriculture program, the agriculture classroom/shop building and the agriculture barn.
- During the meeting this evening, we will share with you budget cost numbers for these items as well as potential funding sources.

FISCAL INFORMATION:

To be discussed at Board workshop

ATTACHMENTS:

To be provided at Board workshop

ADMINISTRATIVE RECOMMENDATION:

None – information only