

Cost Estimates for Work Anticipated Thru August 2021

School Facility		Brief Scope Description
Lincoln Elementary - Option A		
3 Story West Side Addition	\$4,472,870	
2 Story North Side Addition	\$7,423,105	
Interior Renovation	\$1,540,000	
Multipurpose Room Renovation	\$2,047,500	
Learning Commons Renovations	\$1,950,000	
Accessibility (Elev/Lift)	\$170,000	
Exterior Improvements	\$45,100	
Window Replacement	\$937,500	
Life Safety "a" Items	\$283,700	Door/wall ratings, door replacement, MEP improvements
Life Safety "b" Items	\$896,300	Tuckpointing, Emergency lighting, Mech improvements
Temperature Controls	\$2,902,500	
Teaching Aide (Cost Per Year)	\$0	
Total Option A	\$22,668,575	
Lincoln Elementary - Option B		
3 Story West Side Addition	\$4,477,020	
2 Story North Side Addition	\$6,268,990	
Interior Renovation	\$1,540,000	
Multipurpose Room Renovation	\$2,047,500	
Learning Commons Renovations	\$1,950,000	
Accessibility (Elev/Lift)	\$170,000	
Exterior Improvements	\$45,100	
Window Replacement	\$937,500	
Life Safety "a" Items	\$283,700	Door/wall ratings, door replacement, MEP improvements
Life Safety "b" Items	\$896,300	Tuckpointing, Emergency lighting, Mech improvements
Temperature Controls	\$2,902,500	
Teaching Aide (Cost Per Year)	\$0	
Total Option B	\$21,518,610	
Lincoln Elementary - Option C		
3 Story West Side Addition	\$4,472,870	
2 Story North Side Addition	--	
Interior Renovation	\$1,540,000	
Multipurpose Room Renovation	\$2,047,500	
Learning Commons Renovations	\$1,950,000	
Accessibility (Elev/Lift)	\$170,000	
Exterior Improvements	\$0	
Window Replacement	\$937,500	
Life Safety "a" Items	\$283,700	Door/wall ratings, door replacement, MEP improvements
Life Safety "b" Items	\$896,300	Tuckpointing, Emergency lighting, Mech improvements
Temperature Controls	\$2,902,500	
Teaching Aide (Cost Per Year)	\$675,576	
Total Option C	\$15,875,946	
Longfellow Elementary - Option A		
3 Story West Side Addition	\$6,640,000	
Interior Renovation	\$2,041,750	
Learning Commons Renovations	\$1,368,150	
Accessibility (Elev/Lift)	\$667,295	
Exterior Improvements	\$11,520	
Life Safety "a" Items	\$459,000	Door/wall ratings, door replacement, MEP improvements
Life Safety "b" Items	\$424,900	Tuckpointing, Emergency lighting, Mech improvements
Temperature Controls	\$2,847,500	
Teaching Aide (Cost Per Year)	\$0	
Total	\$14,460,115	
Beye Elementary		
Learning Commons Renovations	\$979,200	
Life Safety "b" Items	\$242,000	Roof Area replacement
Facility Improvements	\$0	
Accessibility Improvements	\$116,100	Handrail improvements
Temperature Controls	\$2,399,500	
Total	\$3,736,800	
Hatch Elementary		
Learning Commons Renovations	\$1,034,100	
Life Safety "b" Items	\$0	
Facility Improvements	\$0	
Temperature Controls	\$2,257,000	
Total	\$3,291,100	
Holmes Elementary		
Learning Commons Renovations	\$0	
Life Safety "b" Items	\$72,700	Emergency Lighting Upgrades
Facility Improvements	\$0	
Temperature Controls	\$0	
Total	\$72,700	
Irving Elementary		
Learning Commons Renovations	\$1,510,800	
Life Safety "b" Items	\$0	
Facility Improvements	\$0	
Temperature Controls	\$2,567,000	
Total	\$4,077,800	

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School Facility		Brief Scope Description
Mann Elementary		
Learning Commons Renovations	\$1,302,300	Tuckpointing, ceiling repair, Mech improvements, emergency lighting
Life Safety "b" Items	\$590,500	
Facility Improvements	\$370,000	
Temperature Controls	\$2,475,000	
Total	\$4,737,800	
Whittier Elementary		
Learning Commons Renovations	\$1,357,800	Emergency lighting, RPZ, mechanical improvements
Life Safety "b" Items	\$573,800	
Facility Improvements	\$0	
Temperature Controls	\$0	
Total	\$1,931,600	
Brooks Middle School		
Learning Commons Renovations	\$0	Roof Replacements, Emergency Lighting Exterior paving replacements, roof repairs
Life Safety "b" Items	\$818,000	
Facility Improvements	\$340,000	
Temperature Controls	\$0	
Total	\$1,158,000	
Julian Middle School		
Learning Commons Renovations	\$0	Emergency lighting
Life Safety "b" Items	\$257,500	
Facility Improvements	\$0	
Temperature Controls	\$0	
Total	\$257,500	
Total all Schools (Lincoln Option A)		\$56,391,990
Total all Schools (Lincoln Option B)		\$55,242,025
Total all Schools (Lincoln Option C)		\$49,599,361

Notes:

- 1 Temperature Controls for Whittier and Holmes deferred until after 2021. These schools currently have nearly all spaces cooled. D97 will address the remaining spaces with temporary measures until other funds are available.
- 2 Soft costs are not included (Professional Fees, Legal Fees, FF&E, etc.)
- 3 Escalation is not included in the above numbers
- 4 Contingency is not included in the above numbers