

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends that the Board of Trustees approves spend authorization for purchases exempt by state statute. These purchase requests encompass contract renewals and anticipated expenditures through cooperative contracts or for library goods and services, professional services, and sole source purchases above \$100,000 during the 2023 fiscal year.

Cooperative purchasing complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. Current cooperatives and cooperative contract numbers are referenced but may change throughout the fiscal year based on the cooperatives' solicitation schedules.

The purchase, acquisition, or license of library goods and services for a library operated as part of a junior college district are exempt from competitive bidding per Section 44.031 and 130.0101 of the Texas Education Code.

Accounting/architectural/landscape architectural/land surveying/medical/optometric/professional engineering/real estate appraising/professional nursing/legal/fiscal agent services and interior design services are classified as professional services according to Section 2254 of the Texas Government Code and are exempt from competitive bidding per Section 44.031(f) of the Texas Education Code.

Sole source purchases are exempt from competitive bidding per Section 44.031(j) of the Texas Education Code.

Spend authorization requests for FY23 are based on FY22 expenditures, evaluation of spend under these contracts for purchasing goods and services in preparation of the opening of new campuses, the general growth of the District, and adding a contingency to ensure compliance with procurement laws and Board Policies.

Administrative Services/Auxiliary Services

\$2,055,000

Amazon Business to provide office supplies, classroom supplies, art supplies, scientific lab supplies, and other miscellaneous items through OMNIA Partners Cooperative Purchasing Program, contract #R-TC-17006. The estimated annual expenditure is \$500,000. The reference number is SCON-100005.

Staples Business Advantage provides office supplies through E&I Cooperative Services contract #CNR01373. The estimated annual expenditure is \$400,000. The reference number is SCON-100492.

Touchnet Information Systems, Inc. provides equipment, software licenses, and annual maintenance for the Ellucian Payment Center by Touchnet. The estimated annual expenditure is \$230,000. The reference number is SCON-100454.

First Data Merchant Services provides merchant card services through the State of Texas Cooperative Purchasing Program contract #946-M1. The estimated annual expenditure is \$750,000. The reference number is SCON-100554.

Starbucks Branded Solutions' Products and Equipment provides coffee, food items, paper goods, and equipment support for the cafes located at each campus. The estimated annual expenditure is \$175,000. The reference number is SCON-100504.

Facilities and Construction

\$4,450,000

Fastenal, Grainger, The Home Depot, HD Supply Facilities Maintenance, and Lowes (contract SCON-100083) provide general hardware, tools, and miscellaneous supplies for new and existing campuses through multiple cooperative contracts. Contract numbers are Fastenal and Lowe's, Omnia Partners contract #R192001 & R192006, Grainger, E&I contract #CNR01496, The Home Depot, HD Supply Facilities Maintenance, U.S. Communities contract #16154. The estimated annual expenditure is \$1,200,000. The contract number is SCON-100445.

Dyna-Mist Construction Co. provides removal, replacement and addition of landscaping around the District owned apartments and also supplement the grounds maintenance crews on other campuses through Allen ISD contract RFB 2016 A04-04. The estimated annual expenditure is \$300,000. The contract number is SCON-100434.

Gomez Floor Covering provides floor covering replacement services through the BuyBoard Cooperative Purchasing Program contract# 642-21. The estimated annual expenditure is \$350,000. The reference number is SCON-100489.

Johnson Burks provides plumbing fixtures and supplies through the McKinney ISD Contract #RFP2019-554. The estimated annual expenditure is \$500,000. The reference number is SCON-100491.

Trane Service Company provides HVAC repair, maintenance, and inspections through the OMNIA Partners Cooperative Purchasing Program Contract #15-JLP-023. The estimated annual expenditure is \$1,600,000. The reference number is SCON-100488.

RoofConnect provides roofing services and preventative maintenance through the OMNIA Partners Cooperative Purchasing Program Contract #TX-R180902. The estimated annual expenditure is \$500,000. The reference number is SCON-100490.

General Operations

\$6,130,000

GT Distributors, Inc. provides uniforms, equipment, and supplies for law enforcement academy, police department, and fire science academy through BuyBoard contract #603-20. The estimated annual expenditure is \$300,000. The reference number is SCON-100421.

Airgas, and Matheson Tri Gas Inc to provide industrial, medical, and specialty gases, plus welding equipment and supplies, and safety supplies through multiple cooperative contracts. Airgas through E&I contract #CNR01362. Matheson Tri Gas through TIPS contract #200901. The estimated annual expenditure is \$300,000. The reference number is SCON-100010.

AED123 to ensure District wide AED equipment and programs are compliant with state and federal laws. Manage required record keeping, including retention of AED maintenance and use records. Services procured through BuyBoard contract 610-20. The estimated annual expenditure is \$120,000.

America To Go to provide catering services procured through E&I Cooperative Services, contract #CNR01458. The estimated annual expenditure is \$300,000. The reference number is SCON-100024.

AVKIN provides wearable simulation manikins, software, consulting, training and warranties for all patient simulators. The estimated annual expenditure is \$150,000. The reference number is SCON-100045.

Medline Industries, Pocket Nurse Enterprise, Inc, Bound Tree Medical, McKesson Medical-Surgical, Laerdal Medical and Henry Schein, Inc. to provide medical equipment and supplies for the District through multiple cooperative contracts. Contract numbers are Medline Industries through E&I Cooperative Services contract #CNR-01385, Pocket Nurse Enterprise, Inc. through OMNIA Partners Cooperative Purchasing Program contract #R190201, Bound Tree Medical through BuyBoard Contract number 610-10, McKesson Medical-Surgical through Sourcewell contract #061417-MML, Laerdal Medical through Sourcewell #011822-LAE and Henry Schein, Inc. through OMNIA 2021002973. The estimated annual expenditure is \$1,200,000. The reference number is SCON-100077.

CAE Healthcare to provide extended warranties for simulation manikins and patient simulators. The estimated annual expenditure is \$500,000.

Carolina Biological, Frey Scientific, Fisher Scientific and Flinn Scientific provide lab equipment and supplies through multiple cooperative contracts. Contract numbers are Carolina Biological, and Frey Scientific through BuyBoard contract #653-21, Fisher Scientific through OMNIA Partners contract #2021002889 and Flinn Scientific through

TIPS contract #200805. The estimated annual expenditure is \$510,000. The reference number is SCON-100420.

The College Board to provide assessment testing materials for the TSI assessments, ESL, and entrance assessments for Fire Science, EMS, and the Police Academy. The estimated annual expenditure is \$200,000. The reference number is SCON-100382.

Assessment Technologies Institute (ATI) provides test prep services, virtual student reviews and studies for Health Science. The estimated annual expenditure is \$500,000. The reference number is SCON-100294.

VWR International provides supplies and equipment for the science labs through E&I Cooperative Services contract #CNR-01459. The estimated annual expenditure is \$300,000. The reference number is SCON-100419.

Motorola Solutions, Inc. provides radio communications and emergency response equipment through H-GAC contract #RA05-21. The estimated annual expenditure is \$200,000. The reference number is SCON-100426.

Northstar Equipment Solutions provides supplies and equipment for the automotive services and collision repair departments through the Richardson ISD contract #1538. The estimated annual expenditure is \$100,000. The contract number is SCON-100436.

Snap-On Incorporated provides supplies and tools for the automotive services and collision repair departments through Sourcewell contract #013020-SNP. The estimated expenditure is \$150,000. The contract number is SCON-100451.

Advanced Technology Consultants provides HVAC training materials and equipment for the HVAC programs through the TIPS cooperative contract #191003. The estimated expenditure is \$100,000. The contract number is SCON-100437.

Holiday Chevrolet and Defender Supply provide law enforcement vehicles, including vehicle equipment and installation through multiple Tarrant County Cooperative Contracts. Contract numbers are Defender Supply through Tarrant County cooperative contract #2019-181 and Holiday Chevrolet through Tarrant County cooperative contract #2020-174. The estimated annual expenditure is \$400,000. The reference number is SCON-100425.

Caldwell Country Chevrolet, Reliable Chevrolet, and National Auto Fleet Group provide district vehicles through multiple cooperative contracts. Contract numbers are Caldwell Country Chevrolet and Reliable Chevrolet through Tarrant County cooperative contract #2020-216, and National Auto Fleet Group through Sourcewell contract #091521-NAF. The estimated annual expenditure is \$450,000. The reference number is SCON-100418.

Clarus Corporation provides the college's annual marketing plan. The estimated annual expenditure is \$600,000. The reference number is SCON-100422.

Mobile Communications America, Inc. provides digital radio communication products through BuyBoard contract #604-20. The estimated annual expenditure is \$250,000. The reference number is SCON-100424.

Information Systems

\$20,435,000

ACP Direct provides classroom lecterns through the BuyBoard Cooperative Purchasing Program contract #667-22. The estimated annual expenditure is \$400,000. The reference number is SCON-100457.

Graybar Electric Co. provides power protection equipment, IT equipment, and electrical supplies through the U.S. Communities Cooperative Purchasing Program contract #EV2370. The estimated annual expenditure is \$500,000. The reference number is SCON-100455.

GTS Technologies provides security information and event management solutions through the DIR Purchasing Program contract #DIR-TSO-4318. The estimated annual expenditure is \$150,000. The reference number is SCON-100456 .

Honorlock Inc provides on-demand online proctoring services through the UT System contract #720-1918. The estimated annual expenditure is \$300,000. The reference number is SCON-100497.

Apple Computer, Inc. provides Apple-branded products through the Texas DIR Purchasing Program contract #DIR-TSO-3789. The estimated annual expenditure is \$600,000. The reference number is SCON-100502.

B&H Photo Video Pro Audio, Inc. provides audio/visual equipment and supplies through E&I Cooperative Services contract #CNR01341. The estimated annual expenditure is \$300,000. The reference number is SCON-100458.

The CBORD Group provides electronic access software, equipment, supplies, maintenance, and service. The estimated annual expenditure is \$250,000. The reference number is SCON-100459.

CDW-G provides miscellaneous technology items through DIR cooperative contract DIR-TSO-3865, National IPA cooperative contract R210401 and through the E&I Cooperative Services contract #CNR01439. The estimated annual expenditure is \$125,000. The reference number is SCON-100462.

Flair Data Systems provides Cisco hardware, software, and related services through the DIR Cooperative Purchasing Program contract #DIR-TSO-4167. The estimated annual expenditure is \$3,000,000. The reference number is SCON-100460.

Dell Marketing, LP & Dell Financial Services provide Dell branded computer systems, computer accessories, and One Login through the DIR Purchasing Program contract #DIR-TSO-3763. The estimated annual expenditure is \$5,000,000. The reference number is SCON-100498.

Ellucian, through the Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement, provides functional and technical consultation and Banner data implementation services. Texas A&M Corpus Christi Texas Connection Consortium inter-agency agreement provides annual software licenses and maintenance for the Banner software system. The estimated annual expenditure is \$510,000. The reference number is SCON-100463.

SHI Government Solutions provides various software through multiple DIR and TIPS purchasing cooperative contracts DIR-TSO-4172, DIR-TSO-4291, DIR-TSO-4317, and TIPS #200105. The estimated annual expenditure is \$400,000. The reference number is SCON-100496.

Oracle Corporation provides Oracle software, support, and maintenance. The estimated annual expenditure is \$1,300,000. The reference number is SCON-100499.

Taurus Technologies provides interactive presentation systems, technology solutions, products, and services through the TIPS Cooperative Purchasing Program contract TIPS #210101. The estimated annual expenditure is \$5,000,000. The reference number is SCON-100461.

Anixter, Inc. provides RF design, installation, materials, on-site project management, and engineering services for Collin College Technical Campus projects through Omnia Partners Contract #R161701 and #R170501. The estimated annual expenditure is \$700,000. The reference number is SCON-100501.

Carahsoft Technology Corporation provides software, including software as a service, products and related services through DIR Purchasing Program contract #DIR-TSO-4288. The estimated annual expenditure is \$400,000. The reference number is SCON-100465.

Precision Task Group provides overall project management, data conversion and state reporting assistance for Workday and implementation service to improve and streamline District services and system security. The estimated annual expenditure is \$1,000,000. The reference number is SCON-100510.

Unique Digital provides data storage, data communication & networking equipment and related services through DIR Purchasing Program contract #DIR-TSO-4299. The estimated annual expenditure is \$500,000. The reference number is SCON-100464.

Library Services

\$2,060,000

Amigos to provide Electronic Database Subscriptions Services. The estimated annual expenditure is \$250,000. The reference number is SCON-100060.

EBSCO Information Services is a provider of research databases, e-journals, magazine subscriptions, ebooks, and discovery service for libraries. The estimated annual expenditure is \$725,000. The reference number is SCON-100073.

GOBI Learning Solutions to provide books and access to educational library media. The estimated annual expenditure is \$235,000. The reference number is SCON-100074.

ProQuest Information and Learning to provide educational library media, e-books, books, publications, audiovisual, and electronic database subscriptions. The estimated annual expenditure is \$700,000. The reference number is SCON-100076.

OCLC is a nonprofit global library organization that provides shared technology services, original research, and community programs so that libraries can better fuel learning, research, and innovation. The estimated annual expenditure is \$150,000. The reference number is SCON-100385.

Professional Services

\$620,000

Reed Wells Benson & Company provides professional engineering services for the existing campuses. The estimated expenditure is \$500,000. The reference number is SCON-100466.

Matson Driscoll & Damico LLP provides construction audit services for the 2017 capital improvement program and existing campuses. The estimated expenditure is \$120,000. The reference number is SCON-100467.