



## Weatherford Independent School District Board Agenda Item

*The mission of the Weatherford ISD is to educate, engage, and empower all students in a safe and positive learning environment to discover and reach their greatest potential.*

### **Date**

December 8, 2025

### **Administrator(s) Preparing Report**

Lori Boswell, Assistant Superintendent of Business and Operations

### **Subject**

2025-2026 General Fund Budget Amendment #3

### **Background Information**

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for adopted budgets. School districts are legally required to formally adopt the General Operating Fund, Child Nutrition Fund, and the Debt Services Fund budgets. A school district must amend the official budget before exceeding a functional expenditure category in any adopted budget. The annual financial and compliance report will reflect the amended budget amounts. Amendment items are attached for review and consideration.

### **Strategic Plan Information**

- ☐ Relates to Strategic Goal #1 – Focus on Student Success
- ☐ Relates to Strategic Goal #2 – Focus on Students, Parents, and Communities
- ☐ Relates to Strategic Goal #3 – Focus on Operational Excellence
- ☐ Relates to Strategic Goal #4 – Focus on Employees and Organizational Development
- ☒ Relates to Strategic Goal #5 – Focus on Stewardship

### **Administrative Recommendation**

Administration recommends approval of budget amendments to the 2025-2026 General Operating budget, as presented.