

**Woodbridge Board of Education Budget 2021-22**

**October 1, 2020**

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	TRANFRS			YTD	ENCUMB.	AVAILABLE
				ORIGINAL	/ADJSMT	REVISED			
				APPROP	S	BUDGET	ACTUAL		BUDGET
61100	1301	101 -000-01 -3 -0000-61100 -	Special Ed. Director Salary	145,964	0	145,964	46,820	99,145	-1
61101	1401	101 -000-01 -4 -0000-61101 -	Superintendent Salary	203,000	0	203,000	62,462	140,538	0
61102	1401	101 -000-01 -4 -0000-61102 -	Business Manager Salary	128,958	0	128,958	44,930	84,028	0
61103	1401	101 -000-01 -4 -0000-61103 -	Principal Salary	167,998	0	167,998	50,431	117,567	-1
61104	1401	101 -000-01 -4 -0000-61104 -	Asst. Principal Salary	135,236	0	135,236	35,660	99,715	-139
61200	1105	101 -000-05 -1 -0000-61200 -	Teacher Salaries-North Art	43,468	0	43,468	12,044	66,239	-34,815
61200	1107	101 -000-07 -1 -0000-61200 -	Teacher Salaries- North Kinder	485,661	0	485,661	81,898	450,437	-46,674
61200	1111	101 -000-11 -1 -0000-61200 -	Teacher Salaries-North Music	79,795	0	79,795	12,251	67,382	162
61200	1112	101 -000-12 -1 -0000-61200 -	Teacher Salaries-North Phys Ed	147,742	0	147,742	22,730	125,013	-1
61200	1117	101 -000-17 -1 -0000-61200 -	Teacher Sal-North World Lang.	95,330	0	95,330	16,018	79,312	0
61200	1120	101 -000-20 -1 -0000-61200 -	Teacher Sal-North Multi-Age	358,838	0	358,838	58,026	300,812	0
61200	1126	101 -000-26 -1 -0000-61200 -	Teacher Salaries-North Grade 1	399,101	0	399,101	60,803	334,419	3,879
61200	1127	101 -000-27 -1 -0000-61200 -	Teacher Salaries-North Grade 2	405,568	0	405,568	67,302	370,158	-31,892
61200	1205	101 -000-05 -2 -0000-61200 -	Teacher Salaries-South Art	97,330	0	97,330	17,696	79,634	0
61200	1211	101 -000-11 -2 -0000-61200 -	Teacher Salries-South Music	121,662	0	121,662	13,318	28,124	80,220
61200	1212	101 -000-12 -2 -0000-61200 -	Teacher Salaries-South Phys Ed	144,392	0	144,392	22,214	122,178	-1
61200	1217	101 -000-17 -2 -0000-61200 -	Teacher Sal-South World Lang.	95,330	0	95,330	16,018	79,312	0
61200	1228	101 -000-28 -2 -0000-61200 -	Teacher Salaries-South Grade 3	451,153	0	451,153	65,660	345,376	40,117
61200	1229	101 -000-29 -2 -0000-61200 -	Teacher Salaries-South Grade 4	400,101	0	400,101	84,971	449,647	-134,517
61200	1230	101 -000-30 -2 -0000-61200 -	Teacher Salaries-South Grade 5	545,242	0	545,242	83,883	461,359	0
61200	1231	101 -000-31 -2 -0000-61200 -	Teacher Salaries-South Grade 6	518,359	0	518,359	66,863	349,216	102,280
61200	1303	101 -000-03 -3 -0000-61200 -	Teacher Salaries-Sped	1,009,375	0	1,009,375	164,286	850,452	-5,363
61200	1313	101 -000-13 -3 -0000-61200 -	Teacher Sal-Sped Pre-School	67,680	0	67,680	12,457	55,223	0
61200	1333	101 -000-33 -3 -0000-61200 -	Teacher Salaries-Sped Summer	28,800	0	28,800	13,024	0	15,776
61200	1408	101 -000-08 -4 -0000-61200 -	Teacher Sal-DW Language Arts	367,488	0	367,488	51,370	282,101	34,017
61200	1409	101 -000-09 -4 -0000-61200 -	Teacher Salaries-DW Math	76,115	0	76,115	22,733	99,823	-46,441
61200	1410	101 -000-10 -4 -0000-61200 -	Teacher Salaries-DW Media Cntr	132,420	0	132,420	26,095	143,524	-37,199
61200	1418	101 -000-18 -4 -0000-61200 -	Teacher Salaries-DW Technology	166,239	0	166,239	23,856	107,782	34,601
61200	1434	101 -000-34 -4 -0000-61200 -	Teacher Salaries-DW Science	69,128	0	69,128	12,569	56,559	0
61201	1303	101 -000-03 -3 -0000-61201 -	Psychologist Sal-Sped Loc Wide	235,608	0	235,608	37,336	198,008	264
61201	1403	101 -000-03 -4 -0000-61201 -	Tutor/Homebound Salary-DW	2,620	0	2,620	0	0	2,620
61201	1419	101 -000-19 -4 -0000-61201 -	Curriculum Writing Salary	36,400	0	36,400	0	0	36,400
61203	1303	101 -000-03 -3 -0000-61203 -	Counselor Salary-Sped	50,962	0	50,962	7,955	43,123	-115
61204	1403	101 -000-03 -4 -0000-61204 -	Stipends	30,000	0	30,000	0	7,500	22,500
			<b>Total Certified Salaries</b>	<b>7,443,063</b>	<b>0</b>	<b>7,443,063</b>	<b>1,313,679</b>	<b>6,093,706</b>	<b>35,679</b>

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				ORIGINAL APPROP	/ADJSMT S	REVISED BUDGET			
61303	1402	101 -000-02 -4 -0000-61303 -	Custodian Salaries-DW School	399,108	0	399,108	102,517	259,209	37,383
61305	1402	101 -000-02 -4 -0000-61305 -	Custodian OT Salary-DW School	48,106	0	48,106	17,359	0	30,747
61400	1404	101 -000-04 -4 -0000-61400 -	Nurses Salaries-DW	151,245	0	151,245	17,483	98,220	35,542
61500	1101	101 -000-01 -1 -0000-61500 -	Admin. Asst. Sal-North Admin	0	0	0	21,821	64,089	-85,911
61500	1201	101 -000-01 -2 -0000-61500 -	Admin. Asst. Sal-South Admin	142,547	0	142,547	23,422	37,742	81,383
61500	1301	101 -000-01 -3 -0000-61500 -	Admin. Asst. Sal-Sped Admin	60,719	0	60,719	10,569	37,742	12,408
61500	1401	101 -000-01 -4 -0000-61500 -	Admin. Asst. Sal-DW Admin	165,131	0	165,131	51,600	115,170	-1,639
61600	1103	101 -000-03 -1 -0000-61600 -	Non-Certified Sal-North Loc Wd	182,174	0	182,174	26,242	142,957	12,975
61600	1203	101 -000-03 -2 -0000-61600 -	Non-Certified Sal-South Loc Wd	15,219	0	15,219	1,787	9,827	3,605
61600	1303	101 -000-03 -3 -0000-61600 -	Non-Certified Sal-Sped Loc Wd	242,414	0	242,414	26,608	99,001	116,805
61600	1333	101 -000-33 -3 -0000-61600 -	Non-Certified Sal-Sped Summer	11,900	0	11,900	2,273	0	9,627
61600	1410	101 -000-10 -4 -0000-61600 -	Non-Certified Sal-DW Media Cnt	0	0	0	3,551	15,734	-19,285
61600	1418	101 -000-18 -4 -0000-61600 -	Non-Certified Sal-DW Technolog	14,318	0	14,318	4,343	22,705	-12,730
61600	1421	101 -000-21 -4 -0000-61600 -	Non-Certified Sal-DW Copy Cntr	15,219	0	15,219	2,341	12,878	0
61601	1303	101 -000-03 -3 -0000-61601 -	One to One Sal-Sped Loc Wide	275,888	0	275,888	65,935	358,763	-148,810
61700	1303	101 -000-03 -3 -0000-61700 -	Occupational Therapist Salarie	32,000	0	32,000	9,123	27,258	-4,381
61710	1303	101 -000-03 -3 -0000-61710 -	Physical Therapist Salaries	19,168	0	19,168	2,949	16,220	-1
61900	1403	101 -000-03 -4 -0000-61900 -	Cafe Aides-DW Loc Wide	36,988	0	36,988	1,155	8,864	26,969
61900	1418	101 -000-18 -4 -0000-61900 -	IT Manager	0	75,000	75,000	18,173	54,808	2,019
61900	1423	101 -000-23 -4 -0000-61900 -	Clerk of the Board-DW Board ED	6,641	0	6,641	2,043	4,598	0
61903	1103	101 -000-03 -1 -0000-61903 -	Lifeguard Salary-North Loc Wid	2,912	0	2,912	0	0	2,912
61903	1203	101 -000-03 -2 -0000-61903 -	Lifeguard Salary-South Loc Wd	3,510	0	3,510	0	0	3,510
61904	1403	101 -000-03 -4 -0000-61904 -	Degree Changes-DW	5,750	0	5,750	0	0	5,750
			<b>Total Non-Certified Salaries</b>	<b>1,830,957</b>	<b>75,000</b>	<b>1,905,957</b>	<b>411,291</b>	<b>1,385,785</b>	<b>108,880</b>
			<b>100 Total Salaries</b>	<b>9,274,020</b>	<b>75,000</b>	<b>9,349,020</b>	<b>1,724,970</b>	<b>7,479,491</b>	<b>144,559</b>
62200	1432	101 -000-32 -4 -0000-62200 -	FICA-DW Benefits	258,364	0	258,364	57,493	0	200,871
62300	1432	101 -000-32 -4 -0000-62300 -	MERF Amortization-DW	11,610	0	11,610	12,523	0	-913
62301	1432	101 -000-32 -4 -0000-62301 -	MERF-DW	330,473	0	330,473	71,058	0	259,415
62700	1425	101 -000-25 -4 -0000-62700 -	Non-Employess Medical Ins-DW	118,274	0	118,274	59,144	0	59,130
62700	1432	101 -000-32 -4 -0000-62700 -	Medical Insurance-DW	2,488,845	0	2,488,845	762,697	0	1,726,148
62800	1432	101 -000-32 -4 -0000-62800 -	Life Insurance-DW	33,774	0	33,774	8,350	0	25,424
62902	1403	101 -000-03 -4 -0000-62902 -	Course Reimbursement-DW	8,000	0	8,000	0	0	8,000
68250	1401	101 -000-01 -4 -0000-68250 -	Unemployment Compensation	10,000	0	10,000	0	0	10,000
			<b>200 Total Employee Benefits</b>	<b>3,259,340</b>	<b>0</b>	<b>3,259,340</b>	<b>971,265</b>	<b>0</b>	<b>2,288,075</b>

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				ORIGINAL APPROP	/ADJSMT S	REVISED BUDGET			
63200	1103	101 -000-03 -1 -0000-63200 -	Prof Development-North Loc Wd	0	0	0	3,088	0	-3,088
63200	1201	101 -000-01 -2 -0000-63200 -	Prof Development-South Admin	3,500	0	3,500	190	0	3,310
63200	1303	101 -000-03 -3 -0000-63200 -	Prof Development-Sped Loc Wd	3,425	0	3,425	426	0	2,999
63200	1401	101 -000-01 -4 -0000-63200 -	Prof Development-DW Admin	3,500	0	3,500	2,083	1,097	320
63200	1404	101 -000-04 -4 -0000-63200 -	Prof Development-DW Nurse	500	0	500	0	0	500
63200	1419	101 -000-19 -4 -0000-63200 -	Prof Development-DW Curriculum	35,000	0	35,000	0	0	35,000
63200	1423	101 -000-23 -4 -0000-63200 -	Prof Development-DW Board Ed	2,000	0	2,000	0	0	2,000
63300	1301	101 -000-01 -3 -0000-63300 -	Legal-Sped Admin	12,000	0	12,000	0	0	12,000
63300	1401	101 -000-01 -4 -0000-63300 -	Legal-DW Admin	20,000	0	20,000	2,643	0	17,357
63400	1403	101 -000-03 -4 -0000-63400 -	Software Support-DW Loc Wide	22,000	0	22,000	0	0	22,000
63400	1404	101 -000-04 -4 -0000-63400 -	Software Support-DW Nurse	2,238	0	2,238	0	0	2,238
63400	1410	101 -000-10 -4 -0000-63400 -	Software Support-DW Media Cntr	2,150	0	2,150	0	9,774	-7,624
63500	1403	101 -000-03 -4 -0000-63500 -	Substitutes-DW Loc Wide	25,000	0	25,000	4,635	0	20,365
63900	1401	101 -000-01 -4 -0000-63900 -	Other Prof Services-DW Admin	270,935	-75,000	195,935	20,769	6,893	168,273
63900	1404	101 -000-04 -4 -0000-63900 -	DW-Nurse-Oth Prof serv	1,683	0	1,683	0	0	1,683
63901	1303	101 -000-03 -3 -0000-63901 -	Consultants-Sped Loc Wide	35,000	0	35,000	0	344	34,656
63902	1401	101 -000-01 -4 -0000-63902 -	Financial Audit-DW Admin	25,392	0	25,392	0	0	25,392
<b>300 Total Purchased Professional Services</b>				<b>464,323</b>	<b>-75,000</b>	<b>389,323</b>	<b>33,833</b>	<b>18,108</b>	<b>337,382</b>
64100	1402	101 -000-02 -4 -0000-64100 -	Electricity-DW School Oper	179,196	0	179,196	52,251	126,945	0
64101	1402	101 -000-02 -4 -0000-64101 -	Water & Sewer-DW School Oper	18,121	0	18,121	1,881	16,240	0
64200	1402	101 -000-02 -4 -0000-64200 -	Heating -DW School Oper	72,061	0	72,061	4,198	67,911	-48
64300	1401	101 -000-01 -4 -0000-64300 -	Repairs & Maint-DW Admin	975	0	975	0	760	215
64300	1402	101 -000-02 -4 -0000-64300 -	Repairs & Maint-DW School Oper	44,818	0	44,818	11,057	4,580	29,181
64300	1403	101 -000-03 -4 -0000-64300 -	Repairs & Maint-DW Loc Wide	13,000	0	13,000	0	0	13,000
64450	1101	101 -000-01 -1 -0000-64450 -	Leases & Rentals-North Admin	3,756	0	3,756	5,114	0	-1,358
64450	1201	101 -000-01 -2 -0000-64450 -	Leases & Rentals-South Admin	2,855	0	2,855	0	0	2,855
64450	1301	101 -000-01 -3 -0000-64450 -	Leases & Rentals-Sped Admin	3,331	0	3,331	0	0	3,331
64450	1401	101 -000-01 -4 -0000-64450 -	Leases & Rentals-DW Admin	10,438	0	10,438	231	0	10,207
64450	1402	101 -000-02 -4 -0000-64450 -	Leases & Rentals-DW School Ope	0	0	0	330	0	-330
64450	1410	101 -000-10 -4 -0000-64450 -	Leases & Rentals-DW Media Cntr	385	0	385	0	0	385
64450	1421	101 -000-21 -4 -0000-64450 -	Leases & Rentals-DW Copy Cntr	33,166	0	33,166	0	0	33,166
64900	1402	101 -000-02 -4 -0000-64900 -	Purchased Services-DW Schools	25,092	0	25,092	5,054	15,336	4,702
64901	1303	101 -000-03 -3 -0000-64901 -	Service Contracts-Sped	36,370	0	36,370	147	1,968	34,256
64901	1401	101 -000-01 -4 -0000-64901 -	Service Contracts-DW Admin	1,776	0	1,776	834	0	942

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64901	1402	101 -000-02 -4 -0000-64901 -	Service Contracts-DW Schools	92,990	0	92,990	32,895	54,644	5,451
64901	1421	101 -000-21 -4 -0000-64901 -	Service Contracts-DW Copy Cntr	680	0	680	0	0	680
64901	1435	101 -000-35 -4 -0000-64901 -	Service Contracts-DW Security	23,109	0	23,109	10,956	1,389	10,764
<b>400 Total Purchased Property Services</b>				<b>562,119</b>	<b>0</b>	<b>562,119</b>	<b>124,948</b>	<b>289,773</b>	<b>147,398</b>
65100	1212	101 -000-12 -2 -0000-65100 -	Transportation-South Phys Ed	1,776	0	1,776	0	0	1,776
65100	1303	101 -000-03 -3 -0000-65100 -	Transportation-Sped	195,533	0	195,533	6,209	187,571	1,752
65100	1333	101 -000-33 -3 -0000-65100 -	Transportation-Sped Summer	35,848	0	35,848	25,023	0	10,825
65100	1403	101 -000-03 -4 -0000-65100 -	Transportation-DW Loc Wide	345,246	0	345,246	24,300	321,190	-244
65101	1403	101 -000-03 -4 -0000-65101 -	Transportation Non-Public	45,862	0	45,862	0	38,000	7,862
65102	1403	101 -000-03 -4 -0000-65102 -	Fuel for Buses-DW	28,793	0	28,793	0	0	28,793
65200	1401	101 -000-01 -4 -0000-65200 -	Liability Insurance-DW Admin	94,871	0	94,871	112,573	0	-17,702
65201	1401	101 -000-01 -4 -0000-65201 -	Workman's Compensation-DW Admn	193,102	0	193,102	67,346	134,268	-8,512
65300	1101	101 -000-01 -1 -0000-65300 -	Telephones-North Admin	4,917	0	4,917	852	0	4,065
65300	1201	101 -000-01 -2 -0000-65300 -	Telephones-South Admin	4,917	0	4,917	852	0	4,065
65300	1301	101 -000-01 -3 -0000-65300 -	Telephones-Sped Admin	1,716	0	1,716	148	0	1,568
65300	1401	101 -000-01 -4 -0000-65300 -	Telephones-DW Admin	4,962	0	4,962	775	0	4,187
65300	1402	101 -000-02 -4 -0000-65300 -	Telephones-DW School Oper	806	0	806	0	0	806
65350	1401	101 -000-01 -4 -0000-65350 -	Internet-DW Admin	25,000	0	25,000	17,016	0	7,984
65370	1101	101 -000-01 -1 -0000-65370 -	Postage-North Admin	1,500	0	1,500	1,008	0	492
65370	1201	101 -000-01 -2 -0000-65370 -	Postage-South Admin	1,000	0	1,000	0	0	1,000
65370	1301	101 -000-01 -3 -0000-65370 -	Postage-Sped Admin	1,250	0	1,250	107	0	1,143
65370	1401	101 -000-01 -4 -0000-65370 -	Postage-DW Admin	1,900	0	1,900	269	0	1,631
65400	1401	101 -000-01 -4 -0000-65400 -	Advertising-DW Admin	2,500	0	2,500	0	0	2,500
65500	1401	101 -000-01 -4 -0000-65500 -	Interns	176,010	0	176,010	0	0	176,010
65502	1401	101 -000-01 -4 -0000-65502 -	Service Contracts-DW Admin	0	0	0	90	0	-90
65600	1303	101 -000-03 -3 -0000-65600 -	Tuition-Sped Loc Wide	273,400	0	273,400	0	267,581	5,819
65600	1333	101 -000-33 -3 -0000-65600 -	Tuition-Sped Summer Program	39,280	0	39,280	13,708	19,508	6,064
65900	1101	101 -000-01 -1 -0000-65900 -	Misc Purch Services-North Admn	500	0	500	0	0	500
65900	1201	101 -000-01 -2 -0000-65900 -	Misc Purch Services-South Admn	500	0	500	0	0	500
65900	1401	101 -000-01 -4 -0000-65900 -	Misc Purch Services-DW Admin	10,900	0	10,900	4,273	3,430	3,196
65900	1404	101 -000-04 -4 -0000-65900 -	Misc Purch Servs-Nurse	1,300	0	1,300	0	0	1,300
65900	1423	101 -000-23 -4 -0000-65900 -	Misc Purch Servs-DW Board Ed	700	0	700	0	0	700
<b>500 Total Other Purchased Services</b>				<b>1,494,089</b>	<b>0</b>	<b>1,494,089</b>	<b>274,550</b>	<b>971,548</b>	<b>247,991</b>

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66100	1103	101 -000-03 -1 -0000-66100 -	Supplies-North Loc Wide	2,397	0	2,397	610	1,087	700
66100	1105	101 -000-05 -1 -0000-66100 -	Supplies-North Art	1,752	0	1,752	0	0	1,752
66100	1107	101 -000-07 -1 -0000-66100 -	Supplies-North Kindergarten	4,000	0	4,000	1,888	1,542	570
66100	1111	101 -000-11 -1 -0000-66100 -	Supplies-North Music	700	0	700	0	197	503
66100	1112	101 -000-12 -1 -0000-66100 -	Supplies-North Phys Ed	1,629	0	1,629	0	0	1,629
66100	1120	101 -000-20 -1 -0000-66100 -	Supplies/North Multi Age	5,000	0	5,000	0	2,000	3,000
66100	1126	101 -000-26 -1 -0000-66100 -	Supplies-North Grade One	5,000	0	5,000	2,675	2,061	264
66100	1127	101 -000-27 -1 -0000-66100 -	Supplies-North Grade Two	3,900	0	3,900	1,462	441	1,996
66100	1203	101 -000-03 -2 -0000-66100 -	Supplies-South Loc Wide	1,508	0	1,508	0	979	529
66100	1205	101 -000-05 -2 -0000-66100 -	Supplies-South Art	2,100	0	2,100	0	0	2,100
66100	1211	101 -000-11 -2 -0000-66100 -	Supplies-South Music	2,800	0	2,800	0	304	2,496
66100	1212	101 -000-12 -2 -0000-66100 -	Supplies-South Phys Ed	1,600	0	1,600	0	0	1,600
66100	1228	101 -000-28 -2 -0000-66100 -	Supplies-South Grade Three	3,892	0	3,892	307	1,788	1,797
66100	1229	101 -000-29 -2 -0000-66100 -	Supplies-South Grade Four	2,750	0	2,750	586	386	1,778
66100	1230	101 -000-30 -2 -0000-66100 -	Supplies-South Grade Five	4,600	0	4,600	1,987	432	2,181
66100	1231	101 -000-31 -2 -0000-66100 -	Supplies-South Grade Six	4,600	0	4,600	2,834	666	1,100
66100	1303	101 -000-03 -3 -0000-66100 -	Supplies-Sped Loc Wide	5,966	0	5,966	1,366	2,186	2,414
66100	1313	101 -000-13 -3 -0000-66100 -	Supplies-Sped Pre-School	813	0	813	0	0	813
66100	1407	101 -000-0000-2 -0000-66100 -	Supplies-World Language	600	0	600	0	82	518
66100	1408	101 -000-08 -4 -0000-66100 -	Supplies-DW Language Arts	5,650	0	5,650	0	3,951	1,699
66100	1409	101 -000-09 -4 -0000-66100 -	Supplies-DW Math	4,800	0	4,800	0	4,953	-153
66100	1410	101 -000-10 -4 -0000-66100 -	Supplies-DW Media Center	5,100	0	5,100	0	4,129	971
66100	1418	101 -000-18 -4 -0000-66100 -	Supplies-DW Technology	12,000	0	12,000	2,066	15	9,919
66100	1420	101 -000-16 -2 -9100-66100 -	Supplies-Social Studies	5,164	0	5,164	0	0	5,164
66100	1421	101 -000-21 -4 -0000-66100 -	Supplies-DW Copy Center	16,000	0	16,000	0	3,137	12,863
66100	1424	101 -000-24 -4 -0000-66100 -	Supplies-DW Tag	5,000	0	5,000	0	0	5,000
66100	1434	101 -000-34 -4 -0000-66100 -	Supplies-DW Science	12,000	0	12,000	0	4,639	7,361
66200	1301	101 -000-01 -3 -0000-66200 -	Computer Software-Sped Admin	11,540	0	11,540	10,207	728	605
66200	1401	101 -000-01 -4 -0000-66200 -	Computer Software-DW Admin	42,414	0	42,414	17,072	0	25,342
66200	1403	101 -000-03 -4 -0000-66200 -	Computer Software-DW Loc Wide	14,500	0	14,500	0	0	14,500
66300	1402	101 -000-02 -4 -0000-66300 -	Supplies Custodial-DW School	40,340	0	40,340	7,886	24,573	7,882
66301	1402	101 -000-02 -4 -0000-66301 -	Supplies Maintenance-DW School	6,366	0	6,366	1,245	3,556	1,565
66350	1101	101 -000-01 -1 -0000-66350 -	Supplies Office-North Admin	2,450	0	2,450	178	69	2,203
66350	1201	101 -000-01 -2 -0000-66350 -	Supplies Office-South Admin	1,700	0	1,700	30	0	1,670
66350	1301	101 -000-01 -3 -0000-66350 -	Supplies Office-Sped Admin	1,350	0	1,350	0	0	1,350

Woodbridge Board of Education Budget 2021-22

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OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	TRANFRS			YTD ACTUAL	ENCUMB.	AVAILABLE BUDGET
				ORIGINAL APPROP	/ADJSMT S	REVISED BUDGET			
66350	1401	101 -000-01 -4 -0000-66350 -	Supplies Office-DW Admin	8,395	0	8,395	2,236	0	6,159
66400	1410	101 -000-10 -4 -0000-66400 -	Books and A/V-DW Media Center	10,000	0	10,000	0	0	10,000
66450	1401	101 -000-01 -4 -0000-66450 -	Subscriptions-DW Admin	233	0	233	25	0	208
66450	1404	101 -000-04 -4 -0000-66450 -	Subscriptions-DW Nurse Srvs	255	0	255	0	0	255
66450	1408	101 -000-08 -4 -0000-66450 -	Subscriptions-DW Language Arts	70	0	70	0	0	70
66450	1410	101 -000-10 -4 -0000-66450 -	Subscriptions-DW Media Center	15,150	0	15,150	0	0	15,150
66450	1418	101 -000-18 -4 -0000-66450 -	Subscriptions-DW Technology	6,500	0	6,500	0	0	6,500
66500	1303	101 -000-03 -3 -0000-66500 -	Testing-Sped Loc Wide	3,750	0	3,750	2,865	449	436
66500	1419	101 -000-19 -4 -0000-66500 -	Testing-DW Curriculum	10,450	0	10,450	0	6,936	3,514
66900	1435	101 -000-35 -4 -0000-66900 -	Security/Safety	2,064	0	2,064	446	507	1,111
<b>600 Total Supplies and Materials</b>				<b>298,848</b>	<b>0</b>	<b>298,848</b>	<b>57,971</b>	<b>71,791</b>	<b>169,086</b>
67320	1403	101 -000-03 -4 -0000-67320 -	Equip Computers-DW Loc Wide	11,000	0	11,000	0	0	11,000
67320	1418	101 -000-18 -4 -0000-67320 -	Equip Computers-DW Technology	100,200	0	100,200	97,009	0	3,191
67350	1303	101 -000-03 -3 -0000-67350 -	Equip Teaching-Sped Loc Wide	6,000	0	6,000	0	5,687	313
67400	1402	101 -000-02 -4 -0000-67400 -	Equip Building-DW School Oper	3,452	0	3,452	0	0	3,452
67450	1203	101 -000-03 -2 -0000-67450 -	Furniture-South Loc Wide	360	0	360	0	0	360
<b>700 Total Furniture and Equipment</b>				<b>121,012</b>	<b>0</b>	<b>121,012</b>	<b>97,009</b>	<b>5,687</b>	<b>18,316</b>
68100	1101	101 -000-01 -1 -0000-68100 -	Dues, Fees & Member-N. Admin	625	0	625	0	0	625
68100	1201	101 -000-01 -2 -0000-68100 -	Dues, Fees & Member-South Admn	700	0	700	0	0	700
68100	1203	101 -000-03 -2 -0000-68100 -	Dues, Fees & Member-So.Loc Wd	240	0	240	0	0	240
68100	1205	101 -000-05 -2 -0000-68100 -	Dues, Fees & Member-South Art	895	0	895	0	0	895
68100	1211	101 -000-11 -2 -0000-68100 -	Dues, Fees & Member-South Musi	1,290	0	1,290	0	365	925
68100	1303	101 -000-03 -3 -0000-68100 -	Dues, Fees & Member-Sped	250	0	250	0	250	0
68100	1401	101 -000-01 -4 -0000-68100 -	Dues, Fees & Member-DW Admin	16,282	0	16,282	8,710	300	7,273
68100	1404	101 -000-04 -4 -0000-68100 -	Dues, Fees & Member-DW Nurse	180	0	180	0	0	180
68100	1408	101 -000-08 -4 -0000-68100 -	Dues, Fees & Member-Lang Arts	300	0	300	0	0	300
68100	1409	101 -000-09 -4 -0000-68100 -	Dues, Fees & Member-DW Math	400	0	400	0	0	400
68100	1410	101 -000-10 -4 -0000-68100 -	Dues, Fees & Member-Media Cntr	915	0	915	0	0	915
68100	1418	101 -000-18 -4 -0000-68100 -	Dues, Fees & Member-Technology	1,500	0	1,500	0	0	1,500
68100	1419	101 -000-19 -4 -0000-68100 -	Dues, Fees & Member-Curriculum	0	0	0	300	0	-300
68100	1423	101 -000-23 -4 -0000-68100 -	Dues, Fees & Member-Board Ed	3,000	0	3,000	0	0	3,000
68100	1434	101 -000-34 -4 -0000-68100 -	Dues, Fees & Member-Science	120	0	120	0	0	120
<b>800 Total Dues &amp; Fees</b>				<b>26,697</b>	<b>0</b>	<b>26,697</b>	<b>9,010</b>	<b>915</b>	<b>16,773</b>

**Woodbridge Board of Education Budget 2021-22**

**October 1, 2020**

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL	TRANFRS	REVISED	YTD	AVAILABLE	
				APPROP	/ADJSMT	BUDGET	ACTUAL	ENCUMB.	BUDGET
69000	1423	101 -000-23 -4 -0000-69000 -	Food	2,500	0	2,500	3,598.32	0.00	-1,098
69001	1401	101 -000-01 -4 -0000-69001 -	Ezra Nurse	36,503	0	36,503	0.00	0.00	36,503
69900	1401	101 -000-01 -4 -0000-69900 -	Unanticipated Misc. Expense	22,169	0	22,169	0.00	0.00	22,169
		<b>900</b>	<b>Total Miscellaneous Expenses</b>	<b>61,172</b>	<b>0</b>	<b>61,172</b>	<b>3,598</b>	<b>0</b>	<b>57,574</b>
<b>Total 101 Woodbridge Board of Educa</b>				<b>15,561,620</b>	<b>0</b>	<b>15,561,620</b>	<b>3,297,154</b>	<b>8,837,313</b>	<b>3,427,154</b>